

**Budget Provisions, net of receipts and recoveries, for the year 2013-2014 are as under.  
Further details are on pages indicated in the last column of this Statement**

**Budget 2013-2014**

*(In crores of Rupees)*

| Ministry/Demand   | Plan            |                |                 | Non-Plan         |                 |                  | Total Plan & Non-Plan | Page No. |
|---|-----------------|----------------|-----------------|------------------|-----------------|------------------|-----------------------|----------|
|   | Revenue         | Capital        | Total           | Revenue          | Capital         | Total            |                       |          |
| <b>MINISTRY OF AGRICULTURE</b>                                    | <b>26965.29</b> | <b>83.71</b>   | <b>27049.00</b> | <b>2721.64</b>   | <b>2.19</b>     | <b>2723.83</b>   | <b>29772.83</b>       |          |
| 1. Department of Agriculture and Cooperation                      | 21550.55        | 58.45          | 21609.00        | 323.79           | 0.71            | 324.50           | 21933.50              | 1-10     |
| 2. Department of Agricultural Research and Education              | 3415.00         | ...            | 3415.00         | 2314.17          | ...             | 2314.17          | 5729.17               | 11-13    |
| 3. Department of Animal Husbandry, Dairying and Fisheries         | 1999.74         | 25.26          | 2025.00         | 83.68            | 1.48            | 85.16            | 2110.16               | 14-18    |
| <b>DEPARTMENT OF ATOMIC ENERGY</b>                                | <b>2309.93</b>  | <b>3570.07</b> | <b>5880.00</b>  | <b>3219.03</b>   | <b>734.29</b>   | <b>3953.32</b>   | <b>9833.32</b>        |          |
| 4. Atomic Energy  | 1890.06         | 3273.80        | 5163.86         | 2552.89          | 732.89          | 3285.78          | 8449.64               | 19-24    |
| 5. Nuclear Power Schemes  | 419.87          | 296.27         | 716.14          | 666.14           | 1.40            | 667.54           | 1383.68               | 25-26    |
| <b>MINISTRY OF CHEMICALS AND FERTILISERS</b>                      | <b>1363.90</b>  | <b>293.10</b>  | <b>1657.00</b>  | <b>66183.23</b>  | <b>0.11</b>     | <b>66183.34</b>  | <b>67840.34</b>       |          |
| 6. Department of Chemicals and Petrochemicals                     | 1190.00         | 10.00          | 1200.00         | 142.98           | 0.03            | 143.01           | 1343.01               | 27-29    |
| 7. Department of Fertilisers                                      | 15.56           | 253.44         | 269.00          | 65999.96         | 0.04            | 66000.00         | 66269.00              | 30-32    |
| 8. Department of Pharmaceuticals                                  | 158.34          | 29.66          | 188.00          | 40.29            | 0.04            | 40.33            | 228.33                | 33-34    |
| <b>MINISTRY OF CIVIL AVIATION</b>                                 | <b>170.20</b>   | <b>5029.80</b> | <b>5200.00</b>  | <b>682.18</b>    | <b>...</b>      | <b>682.18</b>    | <b>5882.18</b>        |          |
| 9. Ministry of Civil Aviation                                     | 170.20          | 5029.80        | 5200.00         | 682.18           | ...             | 682.18           | 5882.18               | 35-36    |
| <b>MINISTRY OF COAL</b>   | <b>450.00</b>   | <b>...</b>     | <b>450.00</b>   | <b>47.70</b>     | <b>...</b>      | <b>47.70</b>     | <b>497.70</b>         |          |
| 10. Ministry of Coal  | 450.00          | ...            | 450.00          | 47.70            | ...             | 47.70            | 497.70                | 37-38    |
| <b>MINISTRY OF COMMERCE AND INDUSTRY</b>                          | <b>2411.00</b>  | <b>1316.00</b> | <b>3727.00</b>  | <b>3380.29</b>   | <b>...</b>      | <b>3380.29</b>   | <b>7107.29</b>        |          |
| 11. Department of Commerce  | 1213.00         | 1013.00        | 2226.00         | 3165.00          | ...             | 3165.00          | 5391.00               | 39-44    |
| 12. Department of Industrial Policy and Promotion                 | 1198.00         | 303.00         | 1501.00         | 215.29           | ...             | 215.29           | 1716.29               | 45-49    |
| <b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>      | <b>6486.91</b>  | <b>3113.09</b> | <b>9600.00</b>  | <b>12672.23</b>  | <b>10.00</b>    | <b>12682.23</b>  | <b>22282.23</b>       |          |
| 13. Department of Posts   | 376.69          | 423.31         | 800.00          | 6717.09          | 10.00           | 6727.09          | 7527.09               | 50-51    |
| 14. Department of Telecommunications                              | 3289.72         | 2510.28        | 5800.00         | 5903.14          | ...             | 5903.14          | 11703.14              | 52-55    |
| 15. Department of Electronics and Information Technology          | 2820.50         | 179.50         | 3000.00         | 52.00            | ...             | 52.00            | 3052.00               | 56-59    |
| <b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b> | <b>438.72</b>   | <b>61.28</b>   | <b>500.00</b>   | <b>91091.45</b>  | <b>...</b>      | <b>91091.45</b>  | <b>91591.45</b>       |          |
| 16. Department of Consumer Affairs                                | 221.25          | 19.75          | 241.00          | 315.90           | ...             | 315.90           | 556.90                | 60-62    |
| 17. Department of Food and Public Distribution                    | 217.47          | 41.53          | 259.00          | 90775.55         | ...             | 90775.55         | 91034.55              | 63-66    |
| <b>MINISTRY OF CORPORATE AFFAIRS</b>                              | <b>23.38</b>    | <b>10.62</b>   | <b>34.00</b>    | <b>201.98</b>    | <b>19.30</b>    | <b>221.28</b>    | <b>255.28</b>         |          |
| 18. Ministry of Corporate Affairs                                 | 23.38           | 10.62          | 34.00           | 201.98           | 19.30           | 221.28           | 255.28                | 67-68    |
| <b>MINISTRY OF CULTURE</b>  | <b>1396.00</b>  | <b>39.00</b>   | <b>1435.00</b>  | <b>627.00</b>    | <b>...</b>      | <b>627.00</b>    | <b>2062.00</b>        |          |
| 19. Ministry of Culture   | 1396.00         | 39.00          | 1435.00         | 627.00           | ...             | 627.00           | 2062.00               | 69-74    |
| <b>MINISTRY OF DEFENCE</b>  | <b>...</b>      | <b>...</b>     | <b>...</b>      | <b>164766.80</b> | <b>88579.11</b> | <b>253345.91</b> | <b>253345.91</b>      |          |
| 20. Ministry of Defence   | ...             | ...            | ...             | 3335.39          | 1838.40         | 5173.79          | 5173.79               | 75-77    |
| 21. Defence Pensions  | ...             | ...            | ...             | 44500.00         | ...             | 44500.00         | 44500.00              | 78-78    |
| 22. Defence Services-Army   | ...             | ...            | ...             | 81833.93         | ...             | 81833.93         | 81833.93              | 79-79    |
| 23. Defence Services-Navy   | ...             | ...            | ...             | 12194.43         | ...             | 12194.43         | 12194.43              | 80-80    |
| 24. Defence Services-Air Force                                    | ...             | ...            | ...             | 18295.10         | ...             | 18295.10         | 18295.10              | 81-81    |
| 25. Defence Ordnance Factories                                    | ...             | ...            | ...             | -944.62          | ...             | -944.62          | -944.62               | 82-82    |
| 26. Defence Services – Research and Development                   | ...             | ...            | ...             | 5552.57          | ...             | 5552.57          | 5552.57               | 83-83    |
| 27. Capital Outlay on Defence Services                            | ...             | ...            | ...             | ...              | 86740.71        | 86740.71         | 86740.71              | 84-85    |

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## Notes on Demand for Grants, 2013-2014

Budget 2013-2014

(In crores of Rupees)

| Ministry/Demand  | Plan            |                 |                  | Non-Plan         |                 |                  | Total Plan & Non-Plan | Page No. |
|--|-----------------|-----------------|------------------|------------------|-----------------|------------------|-----------------------|----------|
|  | Revenue         | Capital         | Total            | Revenue          | Capital         | Total            |                       |          |
| <b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>                                 | <b>1827.00</b>  | <b>179.00</b>   | <b>2006.00</b>   | <b>20.97</b>     | <b>4.00</b>     | <b>24.97</b>     | <b>2030.97</b>        |          |
| 28. Ministry of Development of North Eastern Region                                    | 1827.00         | 179.00          | 2006.00          | 20.97            | 4.00            | 24.97            | 2030.97               | 86-88    |
| <b>MINISTRY OF DRINKING WATER AND SANITATION</b>                                       | <b>15260.00</b> | <b>...</b>      | <b>15260.00</b>  | <b>5.70</b>      | <b>...</b>      | <b>5.70</b>      | <b>15265.70</b>       |          |
| 29. Ministry of Drinking Water and Sanitation  | 15260.00        | ...             | 15260.00         | 5.70             | ...             | 5.70             | 15265.70              | 89-90    |
| <b>MINISTRY OF EARTH SCIENCES</b>  | <b>1080.00</b>  | <b>201.00</b>   | <b>1281.00</b>   | <b>408.89</b>    | <b>0.11</b>     | <b>409.00</b>    | <b>1690.00</b>        |          |
| 30. Ministry of Earth Sciences   | 1080.00         | 201.00          | 1281.00          | 408.89           | 0.11            | 409.00           | 1690.00               | 91-96    |
| <b>MINISTRY OF ENVIRONMENT AND FORESTS</b>   | <b>2367.38</b>  | <b>62.62</b>    | <b>2430.00</b>   | <b>193.75</b>    | <b>6.45</b>     | <b>200.20</b>    | <b>2630.20</b>        |          |
| 31. Ministry of Environment and Forests  | 2367.38         | 62.62           | 2430.00          | 193.75           | 6.45            | 200.20           | 2630.20               | 97-105   |
| <b>MINISTRY OF EXTERNAL AFFAIRS</b>  | <b>1531.50</b>  | <b>1468.50</b>  | <b>3000.00</b>   | <b>8419.00</b>   | <b>300.00</b>   | <b>8719.00</b>   | <b>11719.00</b>       |          |
| 32. Ministry of External Affairs   | 1531.50         | 1468.50         | 3000.00          | 8419.00          | 300.00          | 8719.00          | 11719.00              | 106-109  |
| <b>MINISTRY OF FINANCE</b>   | <b>95523.00</b> | <b>27566.00</b> | <b>123089.00</b> | <b>484994.81</b> | <b>22122.05</b> | <b>507116.86</b> | <b>630205.86</b>      |          |
| 33. Department of Economic Affairs   | 3362.00         | 678.00          | 4040.00          | 4400.67          | 21436.71        | 25837.38         | 29877.38              | 110-115  |
| 34. Department of Financial Services   | 200.00          | 15888.00        | 16088.00         | 7268.99          | 12.40           | 7281.39          | 23369.39              | 116-121  |
| 35. Interest Payments  | ...             | ...             | ...              | 370684.49        | ...             | 370684.49        | 370684.49             | 122-123  |
| 36. Transfers to State and Union Territory Governments                                 | 91957.00        | 11000.00        | 102957.00        | 62459.40         | ...             | 62459.40         | 165416.40             | 124-128  |
| 37. Loans to Government Servants, etc.   | ...             | ...             | ...              | ...              | -175.00         | -175.00          | -175.00               | 129-129  |
| 38. Repayment of Debt  | ...             | ...             | ...              | ...              | ...             | ...              | ...                   | 130-131  |
| 39. Department of Expenditure  | 4.00            | ...             | 4.00             | 136.12           | ...             | 136.12           | 140.12                | 132-133  |
| 40. Pensions   | ...             | ...             | ...              | 20049.00         | ...             | 20049.00         | 20049.00              | 134-134  |
| 41. Indian Audit and Accounts Department   | ...             | ...             | ...              | 2613.87          | 10.00           | 2623.87          | 2623.87               | 135-136  |
| 42. Department of Revenue  | ...             | ...             | ...              | 9717.37          | 100.71          | 9818.08          | 9818.08               | 137-139  |
| 43. Direct Taxes   | ...             | ...             | ...              | 3771.91          | 587.98          | 4359.89          | 4359.89               | 140-140  |
| 44. Indirect Taxes   | ...             | ...             | ...              | 3829.75          | 149.25          | 3979.00          | 3979.00               | 141-142  |
| 45. Department of Disinvestment  | ...             | ...             | ...              | 63.24            | ...             | 63.24            | 63.24                 | 143-143  |
| <b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>  | <b>708.00</b>   | <b>...</b>      | <b>708.00</b>    | <b>11.11</b>     | <b>...</b>      | <b>11.11</b>     | <b>719.11</b>         |          |
| 46. Ministry of Food Processing Industries   | 708.00          | ...             | 708.00           | 11.11            | ...             | 11.11            | 719.11                | 144-145  |
| <b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>   | <b>29857.93</b> | <b>2887.07</b>  | <b>32745.00</b>  | <b>4585.00</b>   | <b>...</b>      | <b>4585.00</b>   | <b>37330.00</b>       |          |
| 47. Department of Health and Family Welfare  | 26302.33        | 2862.67         | 29165.00         | 4113.00          | ...             | 4113.00          | 33278.00              | 146-159  |
| 48. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy ( AYUSH) | 1059.60         | 9.40            | 1069.00          | 190.00           | ...             | 190.00           | 1259.00               | 160-164  |
| 49. Department of Health Research  | 726.00          | ...             | 726.00           | 282.00           | ...             | 282.00           | 1008.00               | 165-166  |
| 50. Department of AIDS Control   | 1770.00         | 15.00           | 1785.00          | ...              | ...             | ...              | 1785.00               | 167-168  |
| <b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>                             | <b>427.44</b>   | <b>167.56</b>   | <b>595.00</b>    | <b>53.36</b>     | <b>400.00</b>   | <b>453.36</b>    | <b>1048.36</b>        |          |
| 51. Department of Heavy Industry   | 417.44          | 167.56          | 585.00           | 43.97            | 400.00          | 443.97           | 1028.97               | 169-172  |
| 52. Department of Public Enterprises   | 10.00           | ...             | 10.00            | 9.39             | ...             | 9.39             | 19.39                 | 173-174  |
| <b>MINISTRY OF HOME AFFAIRS</b>  | <b>5319.40</b>  | <b>6928.39</b>  | <b>12247.79</b>  | <b>44580.97</b>  | <b>2412.87</b>  | <b>46993.84</b>  | <b>59241.63</b>       |          |
| 53. Ministry of Home Affairs   | 1358.31         | 2.67            | 1360.98          | 750.20           | 62.68           | 812.88           | 2173.86               | 175-176  |
| 54. Cabinet  | ...             | ...             | ...              | 403.00           | ...             | 403.00           | 403.00                | 177-178  |
| 55. Police   | 1746.30         | 6914.72         | 8661.02          | 41410.63         | 2193.16         | 43603.79         | 52264.81              | 179-185  |
| 56. Other Expenditure of the Ministry of Home Affairs                                  | 467.00          | 11.00           | 478.00           | 1502.14          | 85.03           | 1587.17          | 2065.17               | 186-188  |

| Ministry/Demand   | Plan            |                |                 | Non-Plan        |              |                 | Total Plan & Non-Plan | Page No. |
|---|-----------------|----------------|-----------------|-----------------|--------------|-----------------|-----------------------|----------|
|   | Revenue         | Capital        | Total           | Revenue         | Capital      | Total           |                       |          |
| 57. Transfers to Union Territory Governments                      | 1747.79         | ...            | 1747.79         | 515.00          | 72.00        | 587.00          | 2334.79               | 189-191  |
| <b>MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION</b>          | <b>1460.00</b>  | ...            | <b>1460.00</b>  | <b>8.02</b>     | ...          | <b>8.02</b>     | <b>1468.02</b>        |          |
| 58. Ministry of Housing and Urban Poverty Alleviation             | 1460.00         | ...            | 1460.00         | 8.02            | ...          | 8.02            | 1468.02               | 192-194  |
| <b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>                     | <b>65857.00</b> | ...            | <b>65857.00</b> | <b>13594.00</b> | ...          | <b>13594.00</b> | <b>79451.00</b>       |          |
| 59. Department of School Education and Literacy                   | 49659.00        | ...            | 49659.00        | 3042.00         | ...          | 3042.00         | 52701.00              | 195-202  |
| 60. Department of Higher Education                                | 16198.00        | ...            | 16198.00        | 10552.00        | ...          | 10552.00        | 26750.00              | 203-212  |
| <b>MINISTRY OF INFORMATION AND BROADCASTING</b>                   | <b>876.20</b>   | <b>28.80</b>   | <b>905.00</b>   | <b>2130.65</b>  | ...          | <b>2130.65</b>  | <b>3035.65</b>        |          |
| 61. Ministry of Information and Broadcasting                      | 876.20          | 28.80          | 905.00          | 2130.65         | ...          | 2130.65         | 3035.65               | 213-215  |
| <b>MINISTRY OF LABOUR AND EMPLOYMENT</b>                          | <b>2435.94</b>  | <b>10.16</b>   | <b>2446.10</b>  | <b>2634.13</b>  | <b>0.97</b>  | <b>2635.10</b>  | <b>5081.20</b>        |          |
| 62. Ministry of Labour and Employment                             | 2435.94         | 10.16          | 2446.10         | 2634.13         | 0.97         | 2635.10         | 5081.20               | 216-221  |
| <b>MINISTRY OF LAW AND JUSTICE</b>                                | <b>1103.00</b>  | ...            | <b>1103.00</b>  | <b>899.36</b>   | <b>11.02</b> | <b>910.38</b>   | <b>2013.38</b>        |          |
| 63. Election Commission   | ...             | ...            | ...             | 67.50           | 1.00         | 68.50           | 68.50                 | 222-222  |
| 64. Law and Justice   | 1103.00         | ...            | 1103.00         | 702.45          | 10.02        | 712.47          | 1815.47               | 223-225  |
| 65. Supreme Court of India  | ...             | ...            | ...             | 129.41          | ...          | 129.41          | 129.41                | 226-226  |
| <b>MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES</b>            | <b>2899.00</b>  | <b>78.00</b>   | <b>2977.00</b>  | <b>311.91</b>   | <b>0.80</b>  | <b>312.71</b>   | <b>3289.71</b>        |          |
| 66. Ministry of Micro, Small and Medium Enterprises               | 2899.00         | 78.00          | 2977.00         | 311.91          | 0.80         | 312.71          | 3289.71               | 227-234  |
| <b>MINISTRY OF MINES</b>  | <b>207.47</b>   | <b>246.53</b>  | <b>454.00</b>   | <b>537.08</b>   | ...          | <b>537.08</b>   | <b>991.08</b>         |          |
| 67. Ministry of Mines   | 207.47          | 246.53         | 454.00          | 537.08          | ...          | 537.08          | 991.08                | 235-236  |
| <b>MINISTRY OF MINORITY AFFAIRS</b>                               | <b>3391.00</b>  | <b>120.00</b>  | <b>3511.00</b>  | <b>19.98</b>    | ...          | <b>19.98</b>    | <b>3530.98</b>        |          |
| 68. Ministry of Minority Affairs                                  | 3391.00         | 120.00         | 3511.00         | 19.98           | ...          | 19.98           | 3530.98               | 237-241  |
| <b>MINISTRY OF NEW AND RENEWABLE ENERGY</b>                       | <b>1419.50</b>  | <b>99.50</b>   | <b>1519.00</b>  | <b>14.55</b>    | ...          | <b>14.55</b>    | <b>1533.55</b>        |          |
| 69. Ministry of New and Renewable Energy                          | 1419.50         | 99.50          | 1519.00         | 14.55           | ...          | 14.55           | 1533.55               | 242-244  |
| <b>MINISTRY OF OVERSEAS INDIAN AFFAIRS</b>                        | ...             | ...            | ...             | <b>95.79</b>    | <b>20.00</b> | <b>115.79</b>   | <b>115.79</b>         |          |
| 70. Ministry of Overseas Indian Affairs                           | ...             | ...            | ...             | 95.79           | 20.00        | 115.79          | 115.79                | 245-245  |
| <b>MINISTRY OF PANCHAYATI RAJ</b>                                 | <b>7000.00</b>  | ...            | <b>7000.00</b>  | <b>0.70</b>     | ...          | <b>0.70</b>     | <b>7000.70</b>        |          |
| 71. Ministry of Panchayati Raj                                    | 7000.00         | ...            | 7000.00         | 0.70            | ...          | 0.70            | 7000.70               | 246-247  |
| <b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>                          | ...             | ...            | ...             | <b>13.28</b>    | ...          | <b>13.28</b>    | <b>13.28</b>          |          |
| 72. Ministry of Parliamentary Affairs                             | ...             | ...            | ...             | 13.28           | ...          | 13.28           | 13.28                 | 248-248  |
| <b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>      | <b>157.00</b>   | <b>122.00</b>  | <b>279.00</b>   | <b>732.87</b>   | <b>8.07</b>  | <b>740.94</b>   | <b>1019.94</b>        |          |
| 73. Ministry of Personnel, Public Grievances and Pensions         | 157.00          | 122.00         | 279.00          | 732.87          | 8.07         | 740.94          | 1019.94               | 249-250  |
| <b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>                      | <b>42.00</b>    | <b>1.00</b>    | <b>43.00</b>    | <b>65145.41</b> | ...          | <b>65145.41</b> | <b>65188.41</b>       |          |
| 74. Ministry of Petroleum and Natural Gas                         | 42.00           | 1.00           | 43.00           | 65145.41        | ...          | 65145.41        | 65188.41              | 251-255  |
| <b>MINISTRY OF PLANNING</b>                                       | <b>7100.00</b>  | <b>900.00</b>  | <b>8000.00</b>  | <b>81.51</b>    | ...          | <b>81.51</b>    | <b>8081.51</b>        |          |
| 75. Ministry of Planning  | 7100.00         | 900.00         | 8000.00         | 81.51           | ...          | 81.51           | 8081.51               | 256-257  |
| <b>MINISTRY OF POWER</b>  | <b>7337.95</b>  | <b>2304.05</b> | <b>9642.00</b>  | <b>431.07</b>   | ...          | <b>431.07</b>   | <b>10073.07</b>       |          |
| 76. Ministry of Power   | 7337.95         | 2304.05        | 9642.00         | 431.07          | ...          | 431.07          | 10073.07              | 258-262  |
| <b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION</b> | ...             | ...            | ...             | <b>1033.53</b>  | ...          | <b>1033.53</b>  | <b>1033.53</b>        |          |

| Ministry/Demand  | Plan            |                 |                 | Non-Plan       |                |                | Total Plan & Non-Plan | Page No. |
|--|-----------------|-----------------|-----------------|----------------|----------------|----------------|-----------------------|----------|
|  | Revenue         | Capital         | Total           | Revenue        | Capital        | Total          |                       |          |
| <b>AND THE SECRETARIAT OF THE VICE PRESIDENT</b>           |                 |                 |                 |                |                |                |                       |          |
| 77. Staff, Household and Allowances of the President       | ...             | ...             | ...             | 34.54          | ...            | 34.54          | 34.54                 | 263-263  |
| 78. Lok Sabha  | ...             | ...             | ...             | 535.98         | ...            | 535.98         | 535.98                | 264-264  |
| 79. Rajya Sabha  | ...             | ...             | ...             | 301.34         | ...            | 301.34         | 301.34                | 265-265  |
| 80. Union Public Service Commission                        | ...             | ...             | ...             | 157.92         | ...            | 157.92         | 157.92                | 266-266  |
| 81. Secretariat of the Vice-President                      | ...             | ...             | ...             | 3.75           | ...            | 3.75           | 3.75                  | 267-267  |
| <b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>             | <b>10691.63</b> | <b>15168.28</b> | <b>25859.91</b> | <b>3278.31</b> | <b>2163.92</b> | <b>5442.23</b> | <b>31302.14</b>       |          |
| 82. Ministry of Road Transport and Highways                | 10691.63        | 15168.28        | 25859.91        | 3278.31        | 2163.92        | 5442.23        | 31302.14              | 268-272  |
| <b>MINISTRY OF RURAL DEVELOPMENT</b>                       | <b>80194.00</b> | ...             | <b>80194.00</b> | <b>56.50</b>   | ...            | <b>56.50</b>   | <b>80250.50</b>       |          |
| 83. Department of Rural Development                        | 74429.00        | ...             | 74429.00        | 48.65          | ...            | 48.65          | 74477.65              | 273-277  |
| 84. Department of Land Resources                           | 5765.00         | ...             | 5765.00         | 7.85           | ...            | 7.85           | 5772.85               | 278-279  |
| <b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>                  | <b>6244.10</b>  | <b>30.90</b>    | <b>6275.00</b>  | <b>1980.38</b> | <b>1.95</b>    | <b>1982.33</b> | <b>8257.33</b>        |          |
| 85. Department of Science and Technology                   | 2755.80         | 21.20           | 2777.00         | 405.32         | 1.95           | 407.27         | 3184.27               | 280-283  |
| 86. Department of Scientific and Industrial Research       | 2003.30         | 9.70            | 2013.00         | 1558.00        | ...            | 1558.00        | 3571.00               | 284-287  |
| 87. Department of Biotechnology                            | 1485.00         | ...             | 1485.00         | 17.06          | ...            | 17.06          | 1502.06               | 288-289  |
| <b>MINISTRY OF SHIPPING</b>                                | <b>213.53</b>   | <b>632.47</b>   | <b>846.00</b>   | <b>958.75</b>  | <b>-92.08</b>  | <b>866.67</b>  | <b>1712.67</b>        |          |
| 88. Ministry of Shipping                                   | 213.53          | 632.47          | 846.00          | 958.75         | -92.08         | 866.67         | 1712.67               | 290-294  |
| <b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>          | <b>6320.00</b>  | <b>305.00</b>   | <b>6625.00</b>  | <b>100.32</b>  | ...            | <b>100.32</b>  | <b>6725.32</b>        |          |
| 89. Ministry of Social Justice and Empowerment             | 6320.00         | 305.00          | 6625.00         | 100.32         | ...            | 100.32         | 6725.32               | 295-301  |
| <b>DEPARTMENT OF SPACE</b>                                 | <b>1875.69</b>  | <b>3739.31</b>  | <b>5615.00</b>  | <b>1177.00</b> | ...            | <b>1177.00</b> | <b>6792.00</b>        |          |
| 90. Department of Space                                    | 1875.69         | 3739.31         | 5615.00         | 1177.00        | ...            | 1177.00        | 6792.00               | 302-310  |
| <b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b> | <b>4569.85</b>  | <b>16.15</b>    | <b>4586.00</b>  | <b>365.68</b>  | ...            | <b>365.68</b>  | <b>4951.68</b>        |          |
| 91. Ministry of Statistics and Programme Implementation    | 4569.85         | 16.15           | 4586.00         | 365.68         | ...            | 365.68         | 4951.68               | 311-312  |
| <b>MINISTRY OF STEEL</b>                                   | <b>46.00</b>    | ...             | <b>46.00</b>    | <b>66.87</b>   | ...            | <b>66.87</b>   | <b>112.87</b>         |          |
| 92. Ministry of Steel                                      | 46.00           | ...             | 46.00           | 66.87          | ...            | 66.87          | 112.87                | 313-316  |
| <b>MINISTRY OF TEXTILES</b>                                | <b>4623.35</b>  | <b>7.65</b>     | <b>4631.00</b>  | <b>800.57</b>  | <b>0.02</b>    | <b>800.59</b>  | <b>5431.59</b>        |          |
| 93. Ministry of Textiles                                   | 4623.35         | 7.65            | 4631.00         | 800.57         | 0.02           | 800.59         | 5431.59               | 317-325  |
| <b>MINISTRY OF TOURISM</b>                                 | <b>1280.00</b>  | <b>2.00</b>     | <b>1282.00</b>  | <b>75.30</b>   | ...            | <b>75.30</b>   | <b>1357.30</b>        |          |
| 94. Ministry of Tourism                                    | 1280.00         | 2.00            | 1282.00         | 75.30          | ...            | 75.30          | 1357.30               | 326-328  |
| <b>MINISTRY OF TRIBAL AFFAIRS</b>                          | <b>4209.00</b>  | <b>70.00</b>    | <b>4279.00</b>  | <b>16.94</b>   | ...            | <b>16.94</b>   | <b>4295.94</b>        |          |
| 95. Ministry of Tribal Affairs                             | 4209.00         | 70.00           | 4279.00         | 16.94          | ...            | 16.94          | 4295.94               | 329-331  |
| <b>UNION TERRITORIES (WITHOUT LEGISLATURE)</b>             | <b>2508.07</b>  | <b>1975.23</b>  | <b>4483.30</b>  | <b>4394.70</b> | <b>-141.48</b> | <b>4253.22</b> | <b>8736.52</b>        |          |
| 96. Andaman and Nicobar Islands                            | 1211.99         | 650.50          | 1862.49         | 1311.88        | 13.72          | 1325.60        | 3188.09               | 332-334  |
| 97. Chandigarh   | 407.70          | 468.35          | 876.05          | 2349.50        | -156.18        | 2193.32        | 3069.37               | 335-337  |
| 98. Dadra and Nagar Haveli                                 | 428.38          | 244.00          | 672.38          | 119.47         | 2.81           | 122.28         | 794.66                | 338-340  |
| 99. Daman and Diu  | 263.92          | 366.13          | 630.05          | 126.24         | 0.67           | 126.91         | 756.96                | 341-343  |
| 100. Lakshadweep   | 196.08          | 246.25          | 442.33          | 487.61         | -2.50          | 485.11         | 927.44                | 344-346  |
| <b>MINISTRY OF URBAN DEVELOPMENT</b>                       | <b>537.52</b>   | <b>7029.38</b>  | <b>7566.90</b>  | <b>2295.30</b> | <b>501.55</b>  | <b>2796.85</b> | <b>10363.75</b>       |          |
| 101. Department of Urban Development                       | 512.52          | 6799.98         | 7312.50         | 813.19         | 171.05         | 984.24         | 8296.74               | 347-351  |

## Budget 2013-2014

(In crores of Rupees)

| Ministry/Demand                                | Plan             |                  |                  | Non-Plan         |                  |                   | Total Plan & Non-Plan | Page No. |
|--|------------------|------------------|------------------|------------------|------------------|-------------------|-----------------------|----------|
|  | Revenue          | Capital          | Total            | Revenue          | Capital          | Total             |                       |          |
| 102. Public Works                              | 25.00            | 229.40           | 254.40           | 1389.32          | 329.40           | 1718.72           | 1973.12               | 352-353  |
| 103. Stationery and Printing                   | ...              | ...              | ...              | 92.79            | 1.10             | 93.89             | 93.89                 | 354-354  |
| <b>MINISTRY OF WATER RESOURCES</b>             | <b>1302.55</b>   | <b>197.45</b>    | <b>1500.00</b>   | <b>574.75</b>    | <b>1.80</b>      | <b>576.55</b>     | <b>2076.55</b>        |          |
| 104. Ministry of Water Resources               | 1302.55          | 197.45           | 1500.00          | 574.75           | 1.80             | 576.55            | 2076.55               | 355-359  |
| <b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b> | <b>20350.00</b>  | <b>...</b>       | <b>20350.00</b>  | <b>90.00</b>     | <b>...</b>       | <b>90.00</b>      | <b>20440.00</b>       |          |
| 105. Ministry of Women and Child Development   | 20350.00         | ...              | 20350.00         | 90.00            | ...              | 90.00             | 20440.00              | 360-366  |
| <b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>    | <b>1092.10</b>   | <b>0.90</b>      | <b>1093.00</b>   | <b>126.00</b>    | <b>...</b>       | <b>126.00</b>     | <b>1219.00</b>        |          |
| 106. Ministry of Youth Affairs and Sports      | 1092.10          | 0.90             | 1093.00          | 126.00           | ...              | 126.00            | 1219.00               | 367-371  |
| <b>MINISTRY OF RAILWAYS</b>                    | <b>...</b>       | <b>26000.00</b>  | <b>26000.00</b>  | <b>...</b>       | <b>...</b>       | <b>...</b>        | <b>26000.00</b>       |          |
| Railways                                       | ...              | 26000.00         | 26000.00         | ...              | ...              | ...               | 26000.00              |          |
| <b>GRAND TOTAL</b>                             | <b>443260.43</b> | <b>112061.57</b> | <b>555322.00</b> | <b>992908.30</b> | <b>117067.02</b> | <b>1109975.32</b> | <b>1665297.32</b>     |          |