

MINISTRY OF MINORITY AFFAIRS

DEMAND NO. 68

Ministry of Minority Affairs

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2168.16	14.37	2182.53	3035.00	19.70	3054.70	2100.36	18.26	2118.62	3391.00	19.98	3410.98	
Capital	115.00	...	115.00	100.00	...	100.00	99.64	...	99.64	120.00	...	120.00	
Total	2283.16	14.37	2297.53	3135.00	19.70	3154.70	2200.00	18.26	2218.26	3511.00	19.98	3530.98	
1. Secretariat - Social Services	2251	0.60	6.19	6.79	1.00	8.12	9.12	1.00	7.91	8.91	1.50	9.60	11.10
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities													
2. Grants-in-aid to Maulana Azad Education Foundation	2225	200.00	...	200.00	100.00	...	100.00	0.01	...	0.01	160.00	...	160.00
3. Free Coaching and Allied Scheme for Minorities	2225	15.98	...	15.98	17.98	...	17.98	13.00	...	13.00	22.50	...	22.50
	3601	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
	3602	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
	<i>Total</i>	15.98	...	15.98	18.00	...	18.00	13.02	...	13.02	22.50	...	22.50
4. Research/Studies, Monitoring and Evaluation of development schemes for Minorities including Publicity	2225	24.48	...	24.48	39.70	...	39.70	33.00	...	33.00	...	...	...
	2235	...	...	...	...	...	...	...	...	...	44.70	...	44.70
	<i>Total</i>	24.48	...	24.48	39.70	...	39.70	33.00	...	33.00	44.70	...	44.70
5. Merit-cum-means scholarship for professional and technical courses of undergraduate and post-graduate level	2225	0.12	...	0.12	0.50	...	0.50	0.27	...	0.27	1.00	...	1.00
	3601	114.51	...	114.51	195.00	...	195.00	168.00	...	168.00	239.00	...	239.00
	3602	1.04	...	1.04	2.50	...	2.50	1.80	...	1.80	3.00	...	3.00
	<i>Total</i>	115.67	...	115.67	198.00	...	198.00	170.07	...	170.07	243.00	...	243.00
6. Pre-Matric Scholarship for Minorities	2225	0.10	...	0.10	3.00	...	3.00	1.64	...	1.64	3.00	...	3.00
	3601	613.16	...	613.16	800.00	...	800.00	716.83	...	716.83	847.00	...	847.00
	3602	1.65	...	1.65	7.00	...	7.00	2.31	...	2.31	5.00	...	5.00
	<i>Total</i>	614.91	...	614.91	810.00	...	810.00	720.78	...	720.78	855.00	...	855.00
7. Post-Matric Scholarship for Minorities	2225	0.03	...	0.03	2.00	...	2.00	0.75	...	0.75	2.50	...	2.50
	3601	362.22	...	362.22	444.00	...	444.00	306.00	...	306.00	487.50	...	487.50
	3602	0.66	...	0.66	4.00	...	4.00	1.50	...	1.50	3.50	...	3.50
	<i>Total</i>	362.91	...	362.91	450.00	...	450.00	308.25	...	308.25	493.50	...	493.50

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8. Multi-Sectoral Development Programme for Minorities in selected minority concentration districts	2225	0.51	...	0.51	8.82	...	8.82	5.42	...	5.42	11.60	...	11.60
	3601	770.44	...	770.44	864.08	...	864.08	572.00	...	572.00	1086.25	...	1086.25
	3602	8.96	...	8.96	15.00	...	15.00	2.14	...	2.14	12.15	...	12.15
	Total	779.91	...	779.91	887.90	...	887.90	579.56	...	579.56	1110.00	...	1110.00
9. Maulana Azad National Fellowship for Minority Students	2225	51.98	...	51.98	63.00	...	63.00	59.40	...	59.40	81.00	...	81.00
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	51.98	...	51.98	63.00	...	63.00	59.40	...	59.40	81.00	...	81.00
10. Grants-in-aid to State Channelising Agencies(SCA) engaged for implementation of NMDFC programme	2225	1.35	...	1.35	1.80	...	1.80	0.60	...	0.60	1.80	...	1.80
11. Support for Students clearing Prelims conducted by UPSC, SSC, State Public Services Commission etc.	2225	...	...	...	3.50	...	3.50	0.01	...	0.01	2.70	...	2.70
12. Scheme for promotion of education in 100 minority concentration towns/cities, out of 251 such town/cities identified as backward	2225	...	...	...	2.00	...	2.00	0.01	...	0.01	...	...	...
	3601	...	...	...	42.50	...	42.50	0.01	...	0.01	...	...	...
	3602	...	...	...	0.50	...	0.50	0.01	...	0.01	...	...	...
	Total	...	...	...	45.00	...	45.00	0.03	...	0.03	...	...	...
13. Village Development Programme for Villages not covered by MCB/MCD	2225	...	...	...	2.00	...	2.00	0.01	...	0.01	...	...	...
	3601	...	...	...	42.80	...	42.80	0.01	...	0.01	...	...	...
	3602	...	...	...	0.20	...	0.20	0.01	...	0.01	...	...	...
	Total	...	...	...	45.00	...	45.00	0.03	...	0.03	...	...	...
14. Support to District Level Institution in MCDs	2225	...	...	...	0.20	...	0.20	0.01	...	0.01	...	...	...
	3601	...	...	...	22.00	...	22.00	0.01	...	0.01	...	...	...
	3602	...	...	...	0.30	...	0.30	0.01	...	0.01	...	...	...
	Total	...	...	...	22.50	...	22.50	0.03	...	0.03	...	...	...
15. Free Cycle for Girl Students of Class IX	2225	...	...	...	0.10	...	0.10	0.01	...	0.01	...	...	...
	3601	...	...	...	4.20	...	4.20	0.01	...	0.01	...	...	...
	3602	...	...	...	0.20	...	0.20	0.01	...	0.01	...	...	...
	Total	...	...	...	4.50	...	4.50	0.03	...	0.03	...	...	...
Total-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Other Social Services		2167.19	...	2167.19	2688.90	...	2688.90	1884.82	...	1884.82	3014.20	...	3014.20

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
16. Special Officer for Liguistic Minorities	2225	...	...	...	...	...	...	...	...	...	...	1.54	1.54
	2250	...	1.47	1.47	...	1.99	1.99	...	1.59	1.59	...	...	...
	<i>Total</i>	...	1.47	1.47	...	1.99	1.99	...	1.59	1.59	...	1.54	1.54
17. National Commission for Minorities	2225	...	...	...	...	...	...	...	...	...	...	5.63	5.63
	2250	...	4.67	4.67	...	6.36	6.36	...	5.85	5.85	...	...	...
	<i>Total</i>	...	4.67	4.67	...	6.36	6.36	...	5.85	5.85	...	5.63	5.63
Total-Other Social Services Social Security and Welfare		...	6.14	6.14	...	8.35	8.35	...	7.44	7.44	...	7.17	7.17
18. Scheme for Leadership Development of Minority Women	2235	...	...	...	13.50	...	13.50	11.50	...	11.50	13.50	...	13.50
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	13.50	...	13.50	11.50	...	11.50	13.50	...	13.50
19. Grants-in-aid to Waqf	2235	...	2.04	2.04	...	3.20	3.20	...	2.88	2.88	...	3.18	3.18
20. Computerisation of records of State Waqf Boards	2235	0.62	...	0.62	4.50	...	4.50	1.49	...	1.49	2.70	...	2.70
21. Grant-in-aid to Central Waqf Council	2235	...	...	...	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
22. Strengthening of the State Waqf Boards	2225	...	...	...	0.20	...	0.20	0.02	...	0.02	0.20	...	0.20
	2235	...	...	...	0.05	...	0.05	0.02	...	0.02	0.10	...	0.10
	3601	...	...	...	4.15	...	4.15	0.02	...	0.02	5.80	...	5.80
	3602	...	...	...	0.10	...	0.10	0.02	...	0.02	0.20	...	0.20
	<i>Total</i>	...	...	...	4.50	...	4.50	0.08	...	0.08	6.30	...	6.30
23. Interest subsidy on Educational Loans for overseas studies	2235	...	...	...	1.80	...	1.80	0.01	...	0.01	1.80	...	1.80
24. Skill Development Initiatives	2225	...	...	...	2.80	...	2.80	0.01	...	0.01	0.21	...	0.21
	2235	...	...	...	15.00	...	15.00	0.01	...	0.01	14.79	...	14.79
	3601	...	...	...	0.10	...	0.10	0.01	...	0.01	...	...	...
	3602	...	...	...	0.10	...	0.10	0.01	...	0.01	...	...	...
	<i>Total</i>	...	...	...	18.00	...	18.00	0.04	...	0.04	15.00	...	15.00
25. Scheme for containing population decline of small minority community	2235	...	...	...	2.00	...	2.00	0.01	...	0.01	2.00	...	2.00
26. Investment in Public Enterprises	4225	115.00	...	115.00	90.00	...	90.00	89.64	...	89.64	108.00	...	108.00
Total-Social Security and Welfare		115.62	2.04	117.66	134.30	3.23	137.53	102.77	2.91	105.68	149.30	3.21	152.51
27. Lumpsum provision for project/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	300.80	...	300.80	201.41	...	201.41	334.00	...	334.00
	4552	...	...	...	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
	<i>Total</i>	...	...	...	310.80	...	310.80	211.41	...	211.41	346.00	...	346.00
28. Actual Recoveries	2225	-0.24	...	-0.24	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
2235	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>-0.25</i>	<i>...</i>	<i>-0.25</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	
Grand Total	2283.16	14.37	2297.53	3135.00	19.70	3154.70	2200.00	18.26	2218.26	3511.00	19.98	3530.98	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises													
26.01 National Minorities Development and Finance Corporation	22225	...	...	90.00	...	90.00	...	...	...	...	...	...
Total	...	...	...	90.00	...	90.00	...	...	...	...	...	...
C. Plan Outlay													
1. Secretariat-Social Services	22251	0.60	...	0.60	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
2. Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	22225	2166.95	...	2166.95	2688.90	...	2688.90	1884.82	...	1884.82	2969.50	...	2969.50
3. Social Security and Welfare	22235	115.61	...	115.61	134.30	...	134.30	102.77	...	102.77	194.00	...	194.00
4. North Eastern Areas	22552	310.80	...	310.80	211.41	...	211.41	346.00	...	346.00
Total	2283.16	...	2283.16	3135.00	...	3135.00	2200.00	...	2200.00	3511.00	...	3511.00	

1. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Minority Affairs.

2. **Grants-in-aid to Maulana Azad Education Foundation:** Maulana Azad Education Foundation (MAEF) is a voluntary, non-political, non-profit making, social service organization established to promote education among the educationally backward minorities. Interest on the investment of Corpus Fund given by the Government of India, is the only source of income for the Foundation. The schemes of the Foundation are for expansion and upgradation of existing institutions and for improvement in the educational status of backward minorities.

3. **Free Coaching & Allied Scheme:** The objective of the scheme is to assist economically weaker section candidates belonging to minority communities by providing them opportunities for enhancing their knowledge, skills and capabilities for employment in government/private sector through competitive examinations/process of selection, and for admission in reputed institutions. It also provides for remedial coaching in such institutions for successful completion of their courses.

4. **Research/studies, Monitoring & Evaluation of development schemes for Minorities including Publicity:** The objective is to study, evaluate and monitor the programmes and schemes for welfare of minorities, including the 15 Point Programme and also carry out intensive multi-media campaign for dissemination of information of Ministry's programmes, schemes and initiatives.

5. **Merit-cum-means based scholarships for professional & technical courses of undergraduate & post-graduate level:** Scholarship is provided to students from minority communities who fulfill the eligibility criteria of merit and means for pursuing professional and technical courses at under-graduate and post-graduate levels in institutions recognized by an appropriate authority.

6. **Pre-Matric Scholarship for Minorities:** Pre-matric scholarship is provided to students from the minority communities who fulfill the eligibility criteria for studies upto class X in schools recognized by an appropriate authority.

7. **Post-Matric Scholarship for Minorities:** Post-matric scholarship is provided to students from minority communities who fulfill merit and means criteria for studies in class XI & XII levels including technical and vocational courses and to such eligible minority students for general courses at undergraduate, post graduate levels upto Ph.D level, in schools/colleges/institutes/universities recognized by an appropriate authority.

8. **Multi-Sectoral Development Programme for Minorities:** This is a special area development programme. The objective of the multi-sectoral development programme is to address the development deficits in the minority concentration blocks/towns/clusters of villages having a substantial minority population which are relatively backward.

9. **Maulana Azad National Fellowship for Minority Students:** The objective of the scheme is to provide fellowships in the form of financial assistance to students belonging to Minority

Communities to pursue higher studies at M. Phil and Ph.D level. The scheme covers all Universities/Institutions recognized by the University Grants Commission (UGC) under section 2(f) of the UGC Act. The fellowship is on the pattern of UGC Fellowships awarded to research students pursuing regular and full time M. Phil and Ph.D courses.

10. **Grants-in-aid to State Channelising Agencies (SCA) engaged for implementation in NMDFC Programme:** The National Minorities Development & Finance Corporation (NMDFC) operates through State Channelising Agencies (SCAs). These SCAs suffer from lack of infrastructure, manpower and resources to carry out their activities effectively. Grants-in-aid is being provided to SCAs to strengthen their capabilities and operations.

11. **Support for students clearing Prelims conducted by UPSC, SSC, State Public Services Commissions etc.:** The objective of the Scheme is to increase the representation of minority in Civil Services which is presently much lower than the proportion of minority in the population by giving direct financial support to candidates clearing Preliminary Examination of Group A and B posts of Union Public Service Commission (UPSC), State Public Service Commissions (SPSCs) and Staff Selection Commission (SSC).

16. **Special Officer for Linguistic Minorities:** The provision is to meet the administrative expenditure of the Special Officer for Linguistic Minorities.

17. **National Commission for Minorities:** The provision is to meet the administrative expenditure of National Commission for Minorities.

18. **Scheme for Leadership Development of Minority Women:** To ensure that the benefits of growth reach deprived women, such women would be provided with, leadership training and skill development so that they are emboldened to move out of the confines of their homes and community and begin to assume a leadership role in accessing services, skills and opportunities available to them under various programmes and schemes.

19. **Grants-in-aid to Waqf:** The scheme is meant to provide grants-in-aid to the Central Waqf Council for providing further loan to the waqf institutions for the development of urban waqf properties.

20. **Computerization of records of State Waqf Boards:** This scheme is being implemented in pursuance of the recommendation of the Joint Parliamentary Committee (JPC) on Waqfs in its 9th Report. Under the scheme, financial assistance would be released to the State Waqf Boards and National Informatics Centre(NIC)/ National Informatics Centre Services Inc.(NICS), for computerization of Waqf records.

21. **Grants-in-aid to the Central Waqf Council:** This is meant for the administrative expenses of Central Waqf Council.

22. **Strengthening of the State Waqf Boards:** This scheme is proposed to be launched in pursuance of the recommendations of the Joint Parliamentary Committee on Waqf in its 9th Report. Under the scheme Grant-in-aid is proposed to be provided for strengthening the State Waqf Boards. With the improvement in the performance of the State Waqf Boards, the Waqf properties could help generate resources which can then be utilized for the poor muslims.

23. **Interest subsidy on Educational Loans for Overseas studies:** This new scheme is proposed to be implemented with the objective of providing interest subsidy on educational loans to students of Minority Communities selected for pursuing higher studies abroad. The proposal is still in the process of approval.

24. **Skill Development Initiatives:** The objective of the scheme is to allow urban and rural livelihoods to improve for inclusive growth by providing skill to the minority communities who do not possess any, to allow them to gain employment. For those who already possess skills, the Scheme proposes to allow them to upgrade the same to enhance their employment opportunities and also provide credentials to allow such persons to gain access to credit to help them expand their enterprises, so that greater value addition results.

25. **Scheme for containing population decline of small minority community:** This new scheme is proposed to be introduced as a Central Sector Scheme with 100% central funding as grants-in-aid. The scheme will be implemented through the organisations/NGOs/societies of the small minority community concerned. The objective of the scheme is to arrest the declining trends in population of a small minority community.

26. **Investment in Public Enterprises:** The provision is for providing share capital to the National Minorities Development & Finance Corporation (NMDFC).

27. **Lumpsum provision for the benefit of North Eastern Region and Sikkim:** The provision is for implementing the schemes for North Eastern Region including Sikkim.