

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 63

Election Commission

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	34.17	34.17	...	72.17	72.17	...	38.78	38.78	...	67.50	67.50	
Capital	...	...	...	...	...	...	...	5.00	5.00	...	1.00	1.00
Total	...	34.17	34.17	...	72.17	72.17	...	43.78	43.78	...	68.50	68.50	
Elections													
1. Election Commission of India	2015	...	34.17	34.17	...	72.17	72.17	...	38.78	38.78	...	67.50	67.50
2. Election Commission of India	4059	5.00	5.00	...	1.00	1.00
Total-Elections		...	34.17	34.17	...	72.17	72.17	...	43.78	43.78	...	68.50	68.50
Grand Total		...	34.17	34.17	...	72.17	72.17	...	43.78	43.78	...	68.50	68.50

1-2. The provision is mainly for the establishment related expenditure of the Election Commission of India and for the expenditure to be incurred on construction of IIIDEM campus. It also includes provision for maintenance of a website for the Commission and for the scheme of National Voters Awareness Campaign/ Training.