

**MINISTRY OF HEALTH AND FAMILY WELFARE****DEMAND NO. 47****Department of Health and Family Welfare**

A. The Budget allocations, net of recoveries, are given below:

| Major Head                                   | Actual 2011-2012 |                |                 | Budget 2012-2013 |                |                 | Revised 2012-2013 |                |                 | <i>(In crores of Rupees)</i><br>Budget 2013-2014 |                |                 |        |
|--|------------------|----------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|--|----------------|-----------------|--------|
|  | Plan             | Non-Plan       | Total           | Plan             | Non-Plan       | Total           | Plan              | Non-Plan       | Total           | Plan   | Non-Plan       | Total           |        |
| Revenue                                      | 19596.40         | 3686.18        | 23282.58        | 24828.69         | 3575.00        | 28403.69        | 20507.68          | 3927.00        | 24434.68        | 26302.33   | 4113.00        | 30415.33        |        |
| Capital                                      | 1072.96          | -0.46          | 1072.50         | 2298.31          | ...            | 2298.31         | 1492.32           | ...            | 1492.32         | 2862.67  | ...            | 2862.67         |        |
| <b>Total</b>                                 | <b>20669.36</b>  | <b>3685.72</b> | <b>24355.08</b> | <b>27127.00</b>  | <b>3575.00</b> | <b>30702.00</b> | <b>22000.00</b>   | <b>3927.00</b> | <b>25927.00</b> | <b>29165.00</b>                                  | <b>4113.00</b> | <b>33278.00</b> |        |
| 1. Secretariat - Social Services             | 2251             | 3.01           | 47.32           | 50.33            | 4.00           | 52.00           | 56.00             | 4.21           | 56.18           | 60.39  | 8.00           | 61.48           | 69.48  |
| 2. Discretionary Grant                       | 2013             | ...            | 1.37            | 1.37             | ...            | 1.50            | 1.50              | ...            | 1.50            | 1.50   | ...            | 1.50            | 1.50   |
| <b>HEALTH</b>                                |                  |                |                 |                  |                |                 |                   |                |                 |  |                |                 |        |
| 3. <i>Direction and Administration</i>       |                  |                |                 |                  |                |                 |                   |                |                 |  |                |                 |        |
| 3.01 Directorate General of Health Services  | 2210             | 1.82           | 34.01           | 35.83            | 2.30           | 41.00           | 43.30             | 2.70           | 38.80           | 41.50  | 3.00           | 41.60           | 44.60  |
| 3.02 Directorate General of CGHS             | 2210             | ...            | ...             | ...              | ...            | ...             | ...               | ...            | 0.48            | 0.48   | ...            | 1.50            | 1.50   |
| <i>Total- Direction and Administration</i>   |                  | 1.82           | 34.01           | 35.83            | 2.30           | 41.00           | 43.30             | 2.70           | 39.28           | 41.98  | 3.00           | 43.10           | 46.10  |
| 4. National Medical Library                  | 2210             | 24.69          | 2.81            | 27.50            | 25.00          | 4.00            | 29.00             | 25.00          | 4.00            | 29.00  | 21.50          | 4.25            | 25.75  |
|  | 4210             | ...            | ...             | ...              | 1.00           | ...             | 1.00              | 1.00           | ...             | 1.00   | 6.25           | ...             | 6.25   |
| <i>Total</i>                                 |                  | 24.69          | 2.81            | 27.50            | 26.00          | 4.00            | 30.00             | 26.00          | 4.00            | 30.00  | 27.75          | 4.25            | 32.00  |
| 5. <i>Central Government Health Scheme</i>   |                  |                |                 |                  |                |                 |                   |                |                 |  |                |                 |        |
| 5.01 Setting up of CGHS Dispensaries         | 2210             | 56.70          | 659.51          | 716.21           | 57.81          | 605.00          | 662.81            | 65.26          | 693.00          | 758.26   | 62.47          | 694.00          | 756.47 |
|  | 4210             | 15.24          | ...             | 15.24            | 25.00          | ...             | 25.00             | 20.00          | ...             | 20.00  | 27.45          | ...             | 27.45  |
| <i>Total</i>                                 |                  | 71.94          | 659.51          | 731.45           | 82.81          | 605.00          | 687.81            | 85.26          | 693.00          | 778.26   | 89.92          | 694.00          | 783.92 |
| 5.02 Deduct Recoveries                       | 2210             | ...            | -7.54           | -7.54            | ...            | -5.00           | -5.00             | ...            | -5.00           | -5.00  | ...            | -5.00           | -5.00  |
| <i>Net</i>                                   |                  | 71.94          | 651.97          | 723.91           | 82.81          | 600.00          | 682.81            | 85.26          | 688.00          | 773.26   | 89.92          | 689.00          | 778.92 |
| <b>Hospitals &amp; Dispensaries</b>          |                  |                |                 |                  |                |                 |                   |                |                 |  |                |                 |        |
| 6. Safdarjang Hospital, New Delhi            | 2210             | 148.47         | 206.08          | 354.55           | 153.55         | 210.00          | 363.55            | 189.75         | 210.00          | 399.75   | 180.00         | 235.64          | 415.64 |
|  | 4210             | 26.19          | ...             | 26.19            | 100.00         | ...             | 100.00            | 50.00          | ...             | 50.00  | 140.00         | ...             | 140.00 |
|  | 4216             | 0.66           | ...             | 0.66             | 4.00           | ...             | 4.00              | 2.00           | ...             | 2.00   | 10.00          | ...             | 10.00  |
| <i>Total</i>                                 |                  | 175.32         | 206.08          | 381.40           | 257.55         | 210.00          | 467.55            | 241.75         | 210.00          | 451.75   | 330.00         | 235.64          | 565.64 |
| 7. Dr. Ram Manohar Lohia Hospital, New Delhi | 2210             | 103.69         | 131.94          | 235.63           | 115.65         | 138.00          | 253.65            | 129.57         | 142.00          | 271.57   | 87.55          | 162.50          | 250.05 |
|  | 4210             | 24.68          | ...             | 24.68            | 68.70          | ...             | 68.70             | 63.60          | ...             | 63.60  | 150.00         | ...             | 150.00 |
|  | 4216             | 0.14           | ...             | 0.14             | 0.30           | ...             | 0.30              | 0.05           | ...             | 0.05   | 3.00           | ...             | 3.00   |

(In crores of Rupees)

| Major Head   | Actual 2011-2012 |                |                | Budget 2012-2013 |                |                | Revised 2012-2013 |                |                | Budget 2013-2014 |                |                |         |
|--|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|---------|
|  | Plan             | Non-Plan       | Total          | Plan             | Non-Plan       | Total          | Plan              | Non-Plan       | Total          | Plan             | Non-Plan       | Total          |         |
| <i>Total</i>   | 128.51           | 131.94         | 260.45         | 184.65           | 138.00         | 322.65         | 193.22            | 142.00         | 335.22         | 240.55           | 162.50         | 403.05         |         |
| 8. Central Institute of Psychiatry, Ranchi   | 2210             | 9.98           | 29.87          | 39.85            | 11.90          | 30.00          | 41.90             | 11.90          | 29.00          | 40.90            | 16.00          | 31.00          | 47.00   |
|  | 4210             | 12.20          | ...            | 12.20            | 32.34          | ...            | 32.34             | 31.00          | ...            | 31.00            | 32.00          | ...            | 32.00   |
|  | 4216             | 0.40           | ...            | 0.40             | 1.50           | ...            | 1.50              | 0.90           | ...            | 0.90             | 2.00           | ...            | 2.00    |
| <i>Total</i>   | 22.58            | 29.87          | 52.45          | 45.74            | 30.00          | 75.74          | 43.80             | 29.00          | 72.80          | 50.00            | 31.00          | 81.00          |         |
| 9. All India Institute of Physical Medicine and Rehabilitation, Mumbai             | 2210             | 4.07           | 9.46           | 13.53            | 5.75           | 10.00          | 15.75             | 5.75           | 9.85           | 15.60            | 7.80           | 10.50          | 18.30   |
|  | 4210             | 0.50           | ...            | 0.50             | 4.60           | ...            | 4.60              | 4.60           | ...            | 4.60             | 8.20           | ...            | 8.20    |
| <i>Total</i>   | 4.57             | 9.46           | 14.03          | 10.35            | 10.00          | 20.35          | 10.35             | 9.85           | 20.20          | 16.00            | 10.50          | 26.50          |         |
| 10. Kalawati Saran Children's Hospital, New Delhi                                  | 2210             | 20.28          | 27.73          | 48.01            | 25.40          | 30.00          | 55.40             | 25.40          | 30.00          | 55.40            | 31.00          | 33.50          | 64.50   |
|  | 4210             | 5.64           | ...            | 5.64             | 5.35           | ...            | 5.35              | 5.25           | ...            | 5.25             | 6.00           | ...            | 6.00    |
|  | 4216             | 0.23           | ...            | 0.23             | 1.00           | ...            | 1.00              | 0.30           | ...            | 0.30             | 1.50           | ...            | 1.50    |
| <i>Total</i>   | 26.15            | 27.73          | 53.88          | 31.75            | 30.00          | 61.75          | 30.95             | 30.00          | 60.95          | 38.50            | 33.50          | 72.00          |         |
| 11. Medical Treatment of CGHS Pensioners   | 2071             | ...            | 837.93         | 837.93           | ...            | 630.00         | 630.00            | ...            | 725.00         | 725.00           | ...            | 725.00         | 725.00  |
| <b>Total-Hospitals &amp; Dispensaries</b>  | <b>357.13</b>    | <b>1243.01</b> | <b>1600.14</b> | <b>530.04</b>    | <b>1048.00</b> | <b>1578.04</b> | <b>520.07</b>     | <b>1145.85</b> | <b>1665.92</b> | <b>675.05</b>    | <b>1198.14</b> | <b>1873.19</b> |         |
| <b>Medical Education Training &amp; Research</b>                                   |                  |                |                |                  |                |                |                   |                |                |                  |                |                |         |
| 12. Vallabh Bhai Patel Chest Institute, Delhi University                           | 2210             | 13.40          | 21.40          | 34.80            | 15.40          | 22.50          | 37.90             | 15.40          | 24.10          | 39.50            | 16.90          | 25.60          | 42.50   |
| 13. Cancer Control   | 2210             | 98.78          | 14.70          | 113.48           | 72.00          | 15.00          | 87.00             | 50.00          | 14.70          | 64.70            | 100.00         | 17.00          | 117.00  |
| 14. Lady Hardinge Medical College & Smt. Sucheta Kripalani Hospital, New Delhi     | 2210             | 36.49          | 126.47         | 162.96           | 67.00          | 131.00         | 198.00            | 48.65          | 128.32         | 176.97           | 150.00         | 134.50         | 284.50  |
|  | 4210             | 14.18          | ...            | 14.18            | 20.00          | ...            | 20.00             | 14.50          | ...            | 14.50            | 35.00          | ...            | 35.00   |
|  | 4216             | 0.12           | ...            | 0.12             | 5.00           | ...            | 5.00              | ...            | ...            | ...              | 10.00          | ...            | 10.00   |
| <i>Total</i>   | 50.79            | 126.47         | 177.26         | 92.00            | 131.00         | 223.00         | 63.15             | 128.32         | 191.47         | 195.00           | 134.50         | 329.50         |         |
| 15. All India Institute of Medical Sciences (AIIMS), New Delhi                     | 2210             | 412.35         | 650.00         | 1062.35          | 474.00         | 650.00         | 1124.00           | 496.00         | 788.70         | 1284.70          | 550.00         | 790.00         | 1340.00 |
| 16. National Institute of Mental Health & Neuro-Sciences, Bangaluru                | 2210             | 95.00          | 78.23          | 173.23           | 109.00         | 80.00          | 189.00            | 109.00         | 86.41          | 195.41           | 132.80         | 100.00         | 232.80  |
| 17. All India Institute of Speech & Hearing, Mysore                                | 2210             | 18.50          | 10.52          | 29.02            | 34.50          | 12.00          | 46.50             | 31.23          | 11.80          | 43.03            | 81.14          | 13.50          | 94.64   |
| 18. Post Graduate Institute of Medical Education & Research, Chandigarh            | 2210             | 92.00          | 364.00         | 456.00           | 161.00         | 385.00         | 546.00            | 150.00         | 390.00         | 540.00           | 200.00         | 435.00         | 635.00  |
| 19. Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry | 2210             | 92.59          | 145.00         | 237.59           | 120.75         | 155.00         | 275.75            | 124.75         | 168.00         | 292.75           | 160.00         | 185.00         | 345.00  |
| 20. Kasturba Health Society, Wardha  | 2210             | 40.00          | ...            | 40.00            | 50.00          | ...            | 50.00             | 50.00          | ...            | 50.00            | 50.00          | ...            | 50.00   |
| 21. Vardhman Mahaveer Medical College, New Delhi                                   | 2210             | 3.34           | ...            | 3.34             | 3.50           | ...            | 3.50              | 8.50           | ...            | 8.50             | 9.50           | ...            | 9.50    |
|  | 4210             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            | ...     |
| <i>Total</i>   | 3.34             | ...            | 3.34           | 3.50             | ...            | 3.50           | 8.50              | ...            | 8.50           | 9.50             | ...            | 9.50           |         |

(In crores of Rupees)

|  | Major Head  | Actual 2011-2012 |                |                | Budget 2012-2013 |                |                | Revised 2012-2013 |                |                | Budget 2013-2014 |                |                |                |
|--|---|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|----------------|
|  |   | Plan             | Non-Plan       | Total          | Plan             | Non-Plan       | Total          | Plan              | Non-Plan       | Total          | Plan             | Non-Plan       | Total          |                |
| 22.  | Dr. Ram Manohar Lohia PG Institute of Medical Education & Research, New Delhi   | 2210             | 8.56           | ...            | 8.56             | 16.10          | ...            | 16.10             | 18.10          | ...            | 18.10            | 18.00          | ...            | 18.00          |
|  |   | 4210             | ...            | ...            | ...              | 9.95           | ...            | 9.95              | 9.95           | ...            | 9.95             | 11.50          | ...            | 11.50          |
|  |   | 4216             | ...            | ...            | ...              | 0.05           | ...            | 0.05              | ...            | ...            | ...              | 0.50           | ...            | 0.50           |
|  |   | Total            | 8.56           | ...            | 8.56             | 26.10          | ...            | 26.10             | 28.05          | ...            | 28.05            | 30.00          | ...            | 30.00          |
| 23.  | Establishment of AIIMS Type Super Speciality Hospitals-cum-Teaching Institutions and Upgrading of State Govt. Hospitals | 2210             | 42.29          | ...            | 42.29            | 128.00         | ...            | 128.00            | 128.00         | ...            | 128.00           | 250.00         | ...            | 250.00         |
|  |   | 4210             | 812.94         | ...            | 812.94           | 1376.21        | ...            | 1376.21           | 850.00         | ...            | 850.00           | 1475.00        | ...            | 1475.00        |
|  |   | 4216             | 21.87          | ...            | 21.87            | 40.00          | ...            | 40.00             | 32.00          | ...            | 32.00            | 250.00         | ...            | 250.00         |
|  |   | Total            | 877.10         | ...            | 877.10           | 1544.21        | ...            | 1544.21           | 1010.00        | ...            | 1010.00          | 1975.00        | ...            | 1975.00        |
| 24.  | Other Educational Institutions  |                  |                |                |                  |                |                |                   |                |                |                  |                |                |                |
|  | 24.01 Other Educational Institutions  | 2210             | 265.30         | 8.12           | 273.42           | 4.40           | 9.72           | 14.12             | 4.30           | 9.90           | 14.20            | 43.45          | 10.60          | 54.05          |
|  |   | 4210             | ...            | ...            | ...              | 15.30          | ...            | 15.30             | 0.31           | ...            | 0.31             | 0.20           | ...            | 0.20           |
|  |   | Total            | 265.30         | 8.12           | 273.42           | 19.70          | 9.72           | 29.42             | 4.61           | 9.90           | 14.51            | 43.65          | 10.60          | 54.25          |
|  | 24.02 Counselling for UG/PG seats in Government Colleges  | 2210             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | 3.70           | 3.70             | ...            | 3.70           | 3.70           |
|  | 24.03 Deduct Recoveries   | 2210             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | -3.70          | -3.70            | ...            | -3.70          | -3.70          |
|  | Net   |                  | 265.30         | 8.12           | 273.42           | 19.70          | 9.72           | 29.42             | 4.61           | 9.90           | 14.51            | 43.65          | 10.60          | 54.25          |
| 25.  | Human Resources for Health  | 2210             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | 983.29         | ...            | 983.29         |
|  |   | 3601             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | 0.01           | ...            | 0.01           |
|  |   | 4210             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | 40.00          | ...            | 40.00          |
|  |   | Total            | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | 1023.30        | ...            | 1023.30        |
| <b>Total-Medical Education Training &amp; Research</b> |   |                  | <b>2067.71</b> | <b>1418.44</b> | <b>3486.15</b>   | <b>2722.16</b> | <b>1460.22</b> | <b>4182.38</b>    | <b>2140.69</b> | <b>1621.93</b> | <b>3762.62</b>   | <b>4567.29</b> | <b>1711.20</b> | <b>6278.49</b> |
| <b>Public Health</b>                                   |   |                  |                |                |                  |                |                |                   |                |                |                  |                |                |                |
| 26.  | Port/Airport Health Organisations/Establishments (including De-ratisation of Ships)                                     | 2210             | 0.85           | 15.76          | 16.61            | 1.80           | 21.00          | 22.80             | 1.80           | 21.00          | 22.80            | 15.00          | 24.00          | 39.00          |
|  |   | 4210             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | 6.00           | ...            | 6.00           |
|  |   | Total            | 0.85           | 15.76          | 16.61            | 1.80           | 21.00          | 22.80             | 1.80           | 21.00          | 22.80            | 21.00          | 24.00          | 45.00          |
| 27.  | TB/Leprosy Training Institutes  | 2210             | 4.06           | 18.57          | 22.63            | 5.50           | 22.50          | 28.00             | 5.17           | 22.54          | 27.71            | 6.60           | 25.05          | 31.65          |
|  |   | 4210             | 1.08           | ...            | 1.08             | 2.77           | ...            | 2.77              | 2.77           | ...            | 2.77             | 2.55           | ...            | 2.55           |
|  |   | 4216             | ...            | ...            | ...              | 0.63           | ...            | 0.63              | 0.63           | ...            | 0.63             | 0.45           | ...            | 0.45           |
|  |   | Total            | 5.14           | 18.57          | 23.71            | 8.90           | 22.50          | 31.40             | 8.57           | 22.54          | 31.11            | 9.60           | 25.05          | 34.65          |
| 28.  | Development of Nursing Services   | 2210             | 25.97          | ...            | 25.97            | 22.50          | ...            | 22.50             | 10.00          | ...            | 10.00            | 20.00          | ...            | 20.00          |
| 29.  | National Institute of Communicable Diseases, New Delhi  | 2210             | 9.04           | 19.18          | 28.22            | 17.45          | 24.50          | 41.95             | 16.12          | 23.30          | 39.42            | 17.95          | 27.00          | 44.95          |
|  |   | 3601             | ...            | ...            | ...              | 0.05           | ...            | 0.05              | 0.05           | ...            | 0.05             | 0.05           | ...            | 0.05           |

(In crores of Rupees)

|     | Major Head   | Actual 2011-2012 |          |       | Budget 2012-2013 |          |        | Revised 2012-2013 |          |        | Budget 2013-2014 |          |        |        |
|-----|--|------------------|----------|-------|------------------|----------|--------|-------------------|----------|--------|------------------|----------|--------|--------|
|     |  | Plan             | Non-Plan | Total | Plan             | Non-Plan | Total  | Plan              | Non-Plan | Total  | Plan             | Non-Plan | Total  |        |
|     | Total  | 9.04             | 19.18    | 28.22 | 17.50            | 24.50    | 42.00  | 16.17             | 23.30    | 39.47  | 18.00            | 27.00    | 45.00  |        |
| 30. | National Mental Health Programme   | 2210             | 113.50   | ...   | 113.50           | 117.00   | ...    | 117.00            | 87.00    | ...    | 87.00            | 133.28   | ...    | 133.28 |
| 31. | Prevention of Food Adulteration (including Project of Feasibility Testing Scheme of Vitamins and Mineral Fortification of Staple Food) | 2210             | 38.63    | 0.09  | 38.72            | 50.00    | 0.31   | 50.31             | 50.00    | 0.26   | 50.26            | 133.87   | 0.35   | 134.22 |
| 32. | Central Drugs Standard Control Organisation  | 2210             | 24.88    | 14.31 | 39.19            | 52.60    | 21.50  | 74.10             | 42.38    | 20.25  | 62.63            | 179.86   | 22.50  | 202.36 |
|     |  | 4210             | ...      | ...   | ...              | 20.00    | ...    | 20.00             | 20.00    | ...    | 20.00            | 60.00    | ...    | 60.00  |
|     | Total  | 24.88            | 14.31    | 39.19 | 72.60            | 21.50    | 94.10  | 62.38             | 20.25    | 82.63  | 239.86           | 22.50    | 262.36 |        |
| 33. | Manufacture of Sera & Vaccine  | 2210             | 25.78    | 4.26  | 30.04            | 44.73    | 13.00  | 57.73             | 40.67    | 8.58   | 49.25            | 46.93    | 10.00  | 56.93  |
|     |  | 4210             | 46.35    | ...   | 46.35            | 173.27   | ...    | 173.27            | 155.00   | ...    | 155.00           | 140.93   | ...    | 140.93 |
|     | Total  | 72.13            | 4.26     | 76.39 | 218.00           | 13.00    | 231.00 | 195.67            | 8.58     | 204.25 | 187.86           | 10.00    | 197.86 |        |
| 34. | Public Health Laboratories   | 2210             | 17.65    | 27.00 | 44.65            | 35.92    | 39.50  | 75.42             | 27.34    | 37.44  | 64.78            | 36.00    | 40.50  | 76.50  |
|     |  | 4210             | 19.28    | ...   | 19.28            | 17.57    | ...    | 17.57             | 6.00     | ...    | 6.00             | 9.85     | ...    | 9.85   |
|     | Total  | 36.93            | 27.00    | 63.93 | 53.49            | 39.50    | 92.99  | 33.34             | 37.44    | 70.78  | 45.85            | 40.50    | 86.35  |        |
| 35. | Public Health Education  | 2210             | 5.17     | 28.38 | 33.55            | 10.00    | 34.95  | 44.95             | 8.32     | 32.49  | 40.81            | 3.80     | 34.20  | 38.00  |
|     |  | 4210             | 0.07     | ...   | 0.07             | 6.00     | ...    | 6.00              | 2.40     | ...    | 2.40             | 13.80    | ...    | 13.80  |
|     | Total  | 5.24             | 28.38    | 33.62 | 16.00            | 34.95    | 50.95  | 10.72             | 32.49    | 43.21  | 17.60            | 34.20    | 51.80  |        |
| 36. | Health Sector Disaster Preparedness & Management including Emergency Medical Relief  | 2210             | 0.02     | ...   | 0.02             | 3.85     | ...    | 3.85              | 3.85     | ...    | 3.85             | 3.00     | ...    | 3.00   |
|     |  | 4210             | ...      | ...   | ...              | 45.50    | ...    | 45.50             | 3.15     | ...    | 3.15             | 65.50    | ...    | 65.50  |
|     | Total  | 0.02             | ...      | 0.02  | 49.35            | ...      | 49.35  | 7.00              | ...      | 7.00   | 68.50            | ...      | 68.50  |        |
| 37. | Lala Ram Swarup Institute of T.B. and Allied Diseases, New Delhi   | 2210             | 29.32    | 12.50 | 41.82            | 34.28    | 13.20  | 47.48             | 32.20    | 12.93  | 45.13            | 35.00    | 14.00  | 49.00  |
| 38. | Procurement of meningitis Vaccine for Inoculation of Haj Pilgrims  | 2210             | ...      | 4.36  | 4.36             | ...      | 6.00   | 6.00              | ...      | 6.00   | 6.00             | ...      | 6.00   | 6.00   |
| 39. | Assistance for Capacity Building for Trauma Centres  | 2210             | 79.66    | ...   | 79.66            | 102.00   | ...    | 102.00            | 50.00    | ...    | 50.00            | 79.09    | ...    | 79.09  |
| 40. | Rashtriya Arogya Nidhi   | 2210             | ...      | 12.00 | 12.00            | ...      | 12.00  | 12.00             | ...      | 12.00  | 12.00            | ...      | 14.00  | 14.00  |
|     |  | 3601             | ...      | 8.50  | 8.50             | ...      | 8.00   | 8.00              | ...      | 8.98   | 8.98             | ...      | 11.00  | 11.00  |
|     |  | 3602             | ...      | ...   | ...              | ...      | 1.00   | 1.00              | ...      | ...    | ...              | ...      | 0.50   | 0.50   |
|     | Total  | ...              | 20.50    | 20.50 | ...              | 21.00    | 21.00  | ...               | 20.98    | 20.98  | ...              | 25.50    | 25.50  |        |
| 41. | National Program for Prevention and Control of Cancer, Diabitiase, Cardiovascular Diseses and Stroke                                   | 2210             | ...      | ...   | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 324.32   | ...    | 324.32 |
| 42. | Health Care for the Elderly  | 2210             | ...      | ...   | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 88.86    | ...    | 88.86  |
| 43. | National Program for Control of Blindness  | 2210             | ...      | ...   | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 60.00    | ...    | 60.00  |
| 44. | Other Health Schemes   |                  |          |       |                  |          |        |                   |          |        |                  |          |        |        |
|     | 44.01 Oversight Committee  | 2210             | 344.00   | ...   | 344.00           | 131.00   | ...    | 131.00            | 254.89   | ...    | 254.89           | 130.00   | ...    | 130.00 |

(In crores of Rupees)

| Major Head   | Actual 2011-2012 |                |                | Budget 2012-2013 |                |                | Revised 2012-2013 |                |                | Budget 2013-2014 |                |                |                 |
|--|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|-----------------|
|  | Plan             | Non-Plan       | Total          | Plan             | Non-Plan       | Total          | Plan              | Non-Plan       | Total          | Plan             | Non-Plan       | Total          |                 |
| 4210   | 41.30            | ...            | 41.30          | 234.00           | ...            | 234.00         | 195.00            | ...            | 195.00         | 195.00           | ...            | 195.00         |                 |
| 4216   | 3.70             | ...            | 3.70           | 25.00            | ...            | 25.00          | 15.00             | ...            | 15.00          | 25.00            | ...            | 25.00          |                 |
| <i>Total</i>   | <i>389.00</i>    | <i>...</i>     | <i>389.00</i>  | <i>390.00</i>    | <i>...</i>     | <i>390.00</i>  | <i>464.89</i>     | <i>...</i>     | <i>464.89</i>  | <i>350.00</i>    | <i>...</i>     | <i>350.00</i>  |                 |
| 44.02 Tobacco Control Programme  | 2210             | 29.34          | ...            | 29.34            | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |                 |
| 44.03 Institute of Public Health (PHFI)  | 2210             | ...            | ...            | 0.25             | ...            | 0.25           | 0.25              | ...            | 0.25           | 0.30             | ...            | 0.30           |                 |
| 44.04 Telemedicine   | 2210             | 0.99           | ...            | 0.99             | 20.00          | ...            | 20.00             | 1.00           | ...            | 1.00             | 5.00           | ...            | 5.00            |
| 44.05 National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke | 2210             | 101.28         | ...            | 101.28           | 270.00         | ...            | 270.00            | 160.00         | ...            | 160.00           | ...            | ...            |                 |
| 44.06 National Programme for Deafness  | 2210             | 14.17          | ...            | 14.17            | 20.00          | ...            | 20.00             | 10.00          | ...            | 10.00            | 5.00           | ...            | 5.00            |
| 44.07 New Initiatives  | 2210             | 192.99         | ...            | 192.99           | 199.99         | ...            | 199.99            | 118.13         | ...            | 118.13           | 50.98          | ...            | 50.98           |
|  | 4210             | 25.00          | ...            | 25.00            | 56.25          | ...            | 56.25             | 6.00           | ...            | 6.00             | 97.25          | ...            | 97.25           |
| <i>Total</i>   | <i>217.99</i>    | <i>...</i>     | <i>217.99</i>  | <i>256.24</i>    | <i>...</i>     | <i>256.24</i>  | <i>124.13</i>     | <i>...</i>     | <i>124.13</i>  | <i>148.23</i>    | <i>...</i>     | <i>148.23</i>  |                 |
| 44.08 Other Schemes  | 2210             | 6.73           | 4.97           | 11.70            | 3.36           | 5.67           | 9.03              | 1.50           | 5.32           | 6.82             | 2.71           | 5.42           | 8.13            |
| 44.09 District Hospitals   | 2210             | 260.00         | ...            | 260.00           | 313.80         | ...            | 313.80            | 239.00         | ...            | 239.00           | ...            | ...            | ...             |
| 44.10 Human Resources for Health   | 2210             | 172.89         | ...            | 172.89           | 454.50         | ...            | 454.50            | 135.90         | ...            | 135.90           | ...            | ...            | ...             |
|  | 4210             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            | ...             |
|  | 4216             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            | ...             |
| <i>Total</i>   | <i>172.89</i>    | <i>...</i>     | <i>172.89</i>  | <i>454.50</i>    | <i>...</i>     | <i>454.50</i>  | <i>135.90</i>     | <i>...</i>     | <i>135.90</i>  | <i>...</i>       | <i>...</i>     | <i>...</i>     |                 |
| 44.11 Health Insurance   | 2210             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |                 |
| 44.12 New Schemes - CS   | 2210             | ...            | ...            | ...              | 58.10          | ...            | 58.10             | ...            | ...            | ...              | 72.21          | ...            | 72.21           |
|  | 4210             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | 30.00          | ...            | 30.00           |
| <i>Total</i>   | <i>...</i>       | <i>...</i>     | <i>...</i>     | <i>58.10</i>     | <i>...</i>     | <i>58.10</i>   | <i>...</i>        | <i>...</i>     | <i>...</i>     | <i>102.21</i>    | <i>...</i>     | <i>102.21</i>  |                 |
| 44.13 New Schemes - CSS  | 2210             | ...            | ...            | ...              | 62.00          | ...            | 62.00             | ...            | ...            | ...              | ...            | ...            | ...             |
| <i>Total- Other Health Schemes</i>   | <i>1192.39</i>   | <i>4.97</i>    | <i>1197.36</i> | <i>1848.25</i>   | <i>5.67</i>    | <i>1853.92</i> | <i>1136.67</i>    | <i>5.32</i>    | <i>1141.99</i> | <i>613.45</i>    | <i>5.42</i>    | <i>618.87</i>  |                 |
| 45. Medical Stores Organisation  |                  |                |                |                  |                |                |                   |                |                |                  |                |                |                 |
| 45.01 Depots   | 2210             | ...            | 36.59          | 36.59            | 0.01           | 42.00          | 42.01             | ...            | 42.96          | 42.96            | ...            | 45.00          | 45.00           |
|  | 4210             | ...            | ...            | ...              | 0.01           | ...            | 0.01              | ...            | ...            | ...              | ...            | ...            | ...             |
| <i>Total</i>   | <i>...</i>       | <i>36.59</i>   | <i>36.59</i>   | <i>0.02</i>      | <i>42.00</i>   | <i>42.02</i>   | <i>...</i>        | <i>42.96</i>   | <i>42.96</i>   | <i>...</i>       | <i>45.00</i>   | <i>45.00</i>   |                 |
| 45.02 Purchase of Material in India and Abroad   | 2210             | ...            | 82.37          | 82.37            | ...            | 102.00         | 102.00            | ...            | 102.00         | 102.00           | ...            | 115.00         | 115.00          |
| 45.03 Deduct Recoveries  | 2210             | ...            | -104.56        | -104.56          | ...            | -102.00        | -102.00           | ...            | -102.00        | -102.00          | ...            | -115.00        | -115.00         |
| <i>Net</i>   | <i>...</i>       | <i>14.40</i>   | <i>14.40</i>   | <i>0.02</i>      | <i>42.00</i>   | <i>42.02</i>   | <i>...</i>        | <i>42.96</i>   | <i>42.96</i>   | <i>...</i>       | <i>45.00</i>   | <i>45.00</i>   |                 |
| <b>Total-Public Health</b>   |                  | <b>1633.70</b> | <b>184.28</b>  | <b>1817.98</b>   | <b>2611.69</b> | <b>265.13</b>  | <b>2876.82</b>    | <b>1701.52</b> | <b>254.05</b>  | <b>1955.57</b>   | <b>2096.14</b> | <b>279.52</b>  | <b>2375.66</b>  |
| <b>Total-HEALTH</b>  |                  | <b>4156.99</b> | <b>3534.52</b> | <b>7691.51</b>   | <b>5975.00</b> | <b>3418.35</b> | <b>9393.35</b>    | <b>4476.24</b> | <b>3753.11</b> | <b>8229.35</b>   | <b>7459.15</b> | <b>3925.21</b> | <b>11384.36</b> |

(In crores of Rupees)

|                                | Major Head                                    | Actual 2011-2012 |          |       | Budget 2012-2013 |          |       | Revised 2012-2013 |          |       | Budget 2013-2014 |          |          |
|--------------------------------|---|------------------|----------|-------|------------------|----------|-------|-------------------|----------|-------|------------------|----------|----------|
|                                |   | Plan             | Non-Plan | Total | Plan             | Non-Plan | Total | Plan              | Non-Plan | Total | Plan             | Non-Plan | Total    |
| <b>NATIONAL HEALTH MISSION</b> |   |                  |          |       |                  |          |       |                   |          |       |                  |          |          |
| 46.                            | NRHM - RCH Flexible Pool                      |                  |          |       |                  |          |       |                   |          |       |                  |          |          |
| 46.01                          | NRHM - RCH Flexible Pool                      |                  |          |       |                  |          |       |                   |          |       |                  |          |          |
| 46.01.01                       | NRHM - RCH Flexible Pool                      | 2210             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 39.03            | ...      | 39.03    |
| 46.01.01.01                    | NRHM - RCH Flexible Pool - GC                 | 2211             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 9977.12          | 858.80   | 10835.92 |
| 46.01.01.02                    | NRHM - RCH Flexible Pool - EAC                | 2211             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 199.00           | ...      | 199.00   |
| 46.01.01.03                    | Deduct Recoveries                             | 2211             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | -858.80  | -858.80  |
| 46.02                          | NRHM - RCH FP                                 |                  |          |       |                  |          |       |                   |          |       |                  |          |          |
| 46.02.01                       | NRHM - RCH FP - GC                            | 3601             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 742.28           | ...      | 742.28   |
| 46.02.02                       | NRHM - RCH FP - EAC                           | 3601             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 364.77           | ...      | 364.77   |
|                                | Total- NRHM - RCH FP                          |                  | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 1107.05          | ...      | 1107.05  |
| 46.03                          | NRHM - RCH Flexible Pool                      |                  |          |       |                  |          |       |                   |          |       |                  |          |          |
| 46.03.01                       | NRHM - RCH Flexible Pool - GC                 | 3602             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 29.90            | ...      | 29.90    |
| 46.03.02                       | NRHM - RCH Flexible Pool - EAC                | 3602             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 1.50             | ...      | 1.50     |
|                                | Total- NRHM - RCH Flexible Pool               |                  | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 31.40            | ...      | 31.40    |
|                                | Total- NRHM - RCH Flexible Pool               |                  | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 11353.60         | ...      | 11353.60 |
| 47.                            | National Urban Health Mission - Flexible Pool | 2211             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 0.89             | ...      | 0.89     |
| 48.                            | Flexible Pool for Communicable Diseases       |                  |          |       |                  |          |       |                   |          |       |                  |          |          |
| 48.01                          | Flexible Pool for Communicable Diseases       |                  |          |       |                  |          |       |                   |          |       |                  |          |          |
| 48.01.01                       | Flexible Pool for Communicable Diseases - GC  | 2210             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 193.16           | 834.09   | 1027.25  |
| 48.01.02                       | Flexible Pool for Communicable Diseases - EAC | 2210             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 585.00           | ...      | 585.00   |
| 48.01.03                       | Deduct Recoveries                             | 2210             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | -825.68  | -825.68  |
|                                | Net   |                  | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 778.16           | 8.41     | 786.57   |
| 48.02                          | Flexible Pool for Communicable Diseases       |                  |          |       |                  |          |       |                   |          |       |                  |          |          |
| 48.02.01                       | FP for Communicable Diseases - GC             | 3601             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 72.15            | ...      | 72.15    |
| 48.02.02                       | FP for Communicable Diseases - EAC            | 3601             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 325.00           | ...      | 325.00   |
| 48.02.03                       | Deduct Recoveries                             | 3601             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...      |
|                                | Net   |                  | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | 397.15           | ...      | 397.15   |
| 48.03                          | Flexible Pool for Communicable Diseases       |                  |          |       |                  |          |       |                   |          |       |                  |          |          |

(In crores of Rupees)

|             | Major Head   | Actual 2011-2012 |          |         | Budget 2012-2013 |          |         | Revised 2012-2013 |          |         | Budget 2013-2014 |          |         |
|-------------|--|------------------|----------|---------|------------------|----------|---------|-------------------|----------|---------|------------------|----------|---------|
|             |  | Plan             | Non-Plan | Total   | Plan             | Non-Plan | Total   | Plan              | Non-Plan | Total   | Plan             | Non-Plan | Total   |
| 48.03.01    | F Pool for Communicable Diseases - GC                                  | 3602             | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 2.25             | ...      | 2.25    |
| 48.03.02    | F Pool for Communicable Diseases - EAC                                 | 3602             | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 3.00             | ...      | 3.00    |
| 48.03.03    | Deduct Recoveries  | 3602             | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...     |
|             | <i>Net</i>   |                  | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 5.25             | ...      | 5.25    |
|             | <i>Total- Flexible Pool for Communicable Diseases</i>                  |                  | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 1180.56          | 8.41     | 1188.97 |
| 49.         | Flexible Pool for Non-Communicable Disease                             | 2210             | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 764.17           | 17.88    | 782.05  |
| 50.         | Infrastructure Maintenance   | 2211             | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 31.00            | ...      | 31.00   |
|             |  | 3601             | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 4509.06          | ...      | 4509.06 |
|             |  | 3602             | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 16.73            | ...      | 16.73   |
|             | <i>Total</i>   |                  | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 4556.79          | ...      | 4556.79 |
| 51.         | <i>Supply of Contraceptives</i>  |                  | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...     |
| 51.01       | Supply of Contraceptives   | 2211             | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 124.65           | 112.40   | 237.05  |
| 51.02       | Deduct Recoveries  | 2211             | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | ...              | -112.40  | -112.40 |
| 51.03       | Supply of Contraceptives   | 3601             | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 101.40           | ...      | 101.40  |
|             |  | 3602             | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 5.00             | ...      | 5.00    |
|             | <i>Total</i>   |                  | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 106.40           | ...      | 106.40  |
|             | <i>Total- Supply of Contraceptives</i>                                 |                  | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | 231.05           | ...      | 231.05  |
| 52.         | <i>National Disease Control Programmes</i>                             |                  | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...     |
| 52.01       | National Vector Borne Disease Control Programme (NVBDCP)               |                  | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...     |
| 52.01.01    | NVBDCP   |                  | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...     |
| 52.01.01.01 | NVBDCP   | 2210             | 200.04   | 341.01  | 541.05           | 234.92   | 404.89  | 639.81            | 209.92   | 248.72  | 458.64           | ...      | ...     |
| 52.01.01.02 | Deduct Recoveries  | 2210             | ...      | -319.90 | -319.90          | ...      | -397.23 | -397.23           | ...      | -240.68 | -240.68          | ...      | ...     |
|             | <i>Net</i>   |                  | 200.04   | 21.11   | 221.15           | 234.92   | 7.66    | 242.58            | 209.92   | 8.04    | 217.96           | ...      | ...     |
| 52.01.02    | NVBDCP   | 3601             | 319.88   | ...     | 319.88           | 212.00   | ...     | 212.00            | 155.00   | ...     | 155.00           | ...      | ...     |
|             |  | 3602             | ...      | ...     | ...              | 0.08     | ...     | 0.08              | 0.08     | ...     | 0.08             | ...      | ...     |
|             | <i>Total</i>   |                  | 319.88   | ...     | 319.88           | 212.08   | ...     | 212.08            | 155.08   | ...     | 155.08           | ...      | ...     |
|             | <i>Total- National Vector Borne Disease Control Programme (NVBDCP)</i> |                  | 519.92   | 21.11   | 541.03           | 447.00   | 7.66    | 454.66            | 365.00   | 8.04    | 373.04           | ...      | ...     |
| 52.02       | National T.B. Control Programme (NTBCP)                                |                  | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...     |
| 52.02.01    | NTBCP  |                  | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...     |
| 52.02.01.01 | NTBCP  | 2210             | 366.03   | 3.50    | 369.53           | 598.00   | 140.00  | 738.00            | 470.00   | 140.00  | 610.00           | ...      | ...     |
| 52.02.01.02 | Deduct Recoveries  | 2210             | ...      | -44.96  | -44.96           | ...      | -140.00 | -140.00           | ...      | -140.00 | -140.00          | ...      | ...     |
|             | <i>Net</i>   |                  | 366.03   | -41.46  | 324.57           | 598.00   | ...     | 598.00            | 470.00   | ...     | 470.00           | ...      | ...     |

(In crores of Rupees)

|             | Major Head   | Actual 2011-2012 |          |        | Budget 2012-2013 |          |        | Revised 2012-2013 |          |        | Budget 2013-2014 |          |       |     |
|-------------|--|------------------|----------|--------|------------------|----------|--------|-------------------|----------|--------|------------------|----------|-------|-----|
|             |  | Plan             | Non-Plan | Total  | Plan             | Non-Plan | Total  | Plan              | Non-Plan | Total  | Plan             | Non-Plan | Total |     |
| 52.02.02    | NTBCP  | 3601             | 22.99    | ...    | 22.99            | 75.15    | ...    | 75.15             | 50.15    | ...    | 50.15            | ...      | ...   | ... |
|             |  | 3602             | 2.00     | ...    | 2.00             | 5.00     | ...    | 5.00              | 5.00     | ...    | 5.00             | ...      | ...   | ... |
|             |  | Total            | 24.99    | ...    | 24.99            | 80.15    | ...    | 80.15             | 55.15    | ...    | 55.15            | ...      | ...   | ... |
|             | Total- National T.B. Control Programme (NTBCP)                 |                  | 391.02   | -41.46 | 349.56           | 678.15   | ...    | 678.15            | 525.15   | ...    | 525.15           | ...      | ...   | ... |
| 52.03       | National Leprosy Control Programme                             | 2210             | 34.75    | ...    | 34.75            | 40.20    | ...    | 40.20             | 29.52    | ...    | 29.52            | ...      | ...   | ... |
|             |  | 3601             | 5.81     | ...    | 5.81             | 6.00     | ...    | 6.00              | 6.00     | ...    | 6.00             | ...      | ...   | ... |
|             |  | Total            | 40.56    | ...    | 40.56            | 46.20    | ...    | 46.20             | 35.52    | ...    | 35.52            | ...      | ...   | ... |
| 52.04       | National Trachoma & Blindness Control Programme                | 2210             | 221.51   | ...    | 221.51           | 261.00   | ...    | 261.00            | 220.00   | ...    | 220.00           | ...      | ...   | ... |
| 52.05       | National Iodine Deficiency Disorders Control Programme         | 2210             | 16.97    | ...    | 16.97            | 41.10    | ...    | 41.10             | 20.00    | ...    | 20.00            | ...      | ...   | ... |
|             |  | 3601             | 4.92     | ...    | 4.92             | 5.00     | ...    | 5.00              | 2.50     | ...    | 2.50             | ...      | ...   | ... |
|             |  | 3602             | 0.17     | ...    | 0.17             | 0.40     | ...    | 0.40              | 0.30     | ...    | 0.30             | ...      | ...   | ... |
|             |  | Total            | 22.06    | ...    | 22.06            | 46.50    | ...    | 46.50             | 22.80    | ...    | 22.80            | ...      | ...   | ... |
| 52.06       | National Integrated Disease Surveillance Programme             | 2210             | 27.76    | ...    | 27.76            | 56.70    | ...    | 56.70             | 35.00    | ...    | 35.00            | ...      | ...   | ... |
| 52.07       | National Drug De-addiction Control Programme                   | 2210             | 16.75    | ...    | 16.75            | 20.70    | ...    | 20.70             | 26.71    | ...    | 26.71            | ...      | ...   | ... |
|             | Total- National Disease Control Programmes                     |                  | 1239.58  | -20.35 | 1219.23          | 1556.25  | 7.66   | 1563.91           | 1230.18  | 8.04   | 1238.22          | ...      | ...   | ... |
| 53.         | Direction and Administration                                   | 2211             | 6.14     | 10.93  | 17.07            | 18.86    | 11.85  | 30.71             | 19.55    | 17.45  | 37.00            | ...      | ...   | ... |
|             |  | 3601             | 417.85   | ...    | 417.85           | 419.50   | ...    | 419.50            | 403.30   | ...    | 403.30           | ...      | ...   | ... |
|             |  | 3602             | 2.85     | ...    | 2.85             | 5.50     | ...    | 5.50              | 2.52     | ...    | 2.52             | ...      | ...   | ... |
|             |  | Total            | 426.84   | 10.93  | 437.77           | 443.86   | 11.85  | 455.71            | 425.37   | 17.45  | 442.82           | ...      | ...   | ... |
| 54.         | Rural Family Welfare Services (Sub-centres)                    | 2211             | 8.05     | ...    | 8.05             | 9.57     | ...    | 9.57              | 10.75    | ...    | 10.75            | ...      | ...   | ... |
|             |  | 3601             | 3986.01  | ...    | 3986.01          | 3720.94  | ...    | 3720.94           | 4081.28  | ...    | 4081.28          | ...      | ...   | ... |
|             |  | 3602             | 3.44     | ...    | 3.44             | 4.50     | ...    | 4.50              | 3.90     | ...    | 3.90             | ...      | ...   | ... |
|             |  | Total            | 3997.50  | ...    | 3997.50          | 3735.01  | ...    | 3735.01           | 4095.93  | ...    | 4095.93          | ...      | ...   | ... |
| 55.         | Urban Family Welfare Services                                  | 2211             | 0.83     | ...    | 0.83             | 1.12     | ...    | 1.12              | 1.08     | ...    | 1.08             | ...      | ...   | ... |
|             |  | 3601             | 197.12   | ...    | 197.12           | 234.00   | ...    | 234.00            | 224.22   | ...    | 224.22           | ...      | ...   | ... |
|             |  | 3602             | 7.98     | ...    | 7.98             | 6.13     | ...    | 6.13              | 1.60     | ...    | 1.60             | ...      | ...   | ... |
|             |  | Total            | 205.93   | ...    | 205.93           | 241.25   | ...    | 241.25            | 226.90   | ...    | 226.90           | ...      | ...   | ... |
| 56.         | Contraception  |                  |          |        |                  |          |        |                   |          |        |                  |          |       |     |
| 56.01       | Free Distribution of Contraceptives (FDC) (Other than Condoms) |                  |          |        |                  |          |        |                   |          |        |                  |          |       |     |
| 56.01.01    | FDC  |                  |          |        |                  |          |        |                   |          |        |                  |          |       |     |
| 56.01.01.01 | FDC  | 2211             | 2.50     | 118.88 | 121.38           | 2.25     | 112.40 | 114.65            | 2.25     | 112.40 | 114.65           | ...      | ...   | ... |



(In crores of Rupees)

|             | Major Head  | Actual 2011-2012 |          |         | Budget 2012-2013 |          |         | Revised 2012-2013 |          |         | Budget 2013-2014 |          |       |     |
|-------------|---|------------------|----------|---------|------------------|----------|---------|-------------------|----------|---------|------------------|----------|-------|-----|
|             |   | Plan             | Non-Plan | Total   | Plan             | Non-Plan | Total   | Plan              | Non-Plan | Total   | Plan             | Non-Plan | Total |     |
| 56.01.01.02 | Deduct Recoveries   | 2211             | ...      | -88.45  | -88.45           | ...      | -112.40 | -112.40           | ...      | -112.40 | -112.40          | ...      | ...   | ... |
|             | Net   |                  | 2.50     | 30.43   | 32.93            | 2.25     | ...     | 2.25              | 2.25     | ...     | 2.25             | ...      | ...   | ... |
| 56.01.02    | FDC   | 3601             | 89.82    | ...     | 89.82            | 101.40   | ...     | 101.40            | 105.40   | ...     | 105.40           | ...      | ...   | ... |
|             |   | 3602             | 2.11     | ...     | 2.11             | 5.00     | ...     | 5.00              | 1.00     | ...     | 1.00             | ...      | ...   | ... |
|             | Total   |                  | 91.93    | ...     | 91.93            | 106.40   | ...     | 106.40            | 106.40   | ...     | 106.40           | ...      | ...   | ... |
|             | Total- Free Distribution of Contraceptives (FDC ) (Other than Condoms)      |                  | 94.43    | 30.43   | 124.86           | 108.65   | ...     | 108.65            | 108.65   | ...     | 108.65           | ...      | ...   | ... |
| 56.02       | Social Marketing of Contraceptives (Other than social marketing of condoms) | 2211             | 200.86   | ...     | 200.86           | 112.50   | ...     | 112.50            | 110.00   | ...     | 110.00           | ...      | ...   | ... |
|             | Total- Contraception  |                  | 295.29   | 30.43   | 325.72           | 221.15   | ...     | 221.15            | 218.65   | ...     | 218.65           | ...      | ...   | ... |
| 57.         | Reproductive and Child Health Project (RCHP)                                |                  |          |         |                  |          |         |                   |          |         |                  |          |       |     |
| 57.01       | RCHP  |                  |          |         |                  |          |         |                   |          |         |                  |          |       |     |
| 57.01.01    | RCHP  | 2211             | 15.66    | 21.53   | 37.19            | 23.75    | 287.50  | 311.25            | 15.59    | 99.00   | 114.59           | ...      | ...   | ... |
| 57.01.02    | Deduct Recoveries   | 2211             | ...      | -3.45   | -3.45            | ...      | -287.50 | -287.50           | ...      | -99.00  | -99.00           | ...      | ...   | ... |
|             | Net   |                  | 15.66    | 18.08   | 33.74            | 23.75    | ...     | 23.75             | 15.59    | ...     | 15.59            | ...      | ...   | ... |
| 57.02       | RCHP  | 3601             | 3.44     | ...     | 3.44             | 252.00   | ...     | 252.00            | 87.70    | ...     | 87.70            | ...      | ...   | ... |
|             |   | 3602             | ...      | ...     | ...              | 5.00     | ...     | 5.00              | 1.74     | ...     | 1.74             | ...      | ...   | ... |
|             | Total   |                  | 3.44     | ...     | 3.44             | 257.00   | ...     | 257.00            | 89.44    | ...     | 89.44            | ...      | ...   | ... |
|             | Total- Reproductive and Child Health Project (RCHP)                         |                  | 19.10    | 18.08   | 37.18            | 280.75   | ...     | 280.75            | 105.03   | ...     | 105.03           | ...      | ...   | ... |
| 58.         | Routine Immunisation  |                  |          |         |                  |          |         |                   |          |         |                  |          |       |     |
| 58.01       | Routine Immunisation  |                  |          |         |                  |          |         |                   |          |         |                  |          |       |     |
| 58.01.01    | Routine Immunisation  | 2211             | 1.99     | 400.82  | 402.81           | 6.15     | 464.49  | 470.64            | 5.07     | 553.78  | 558.85           | ...      | ...   | ... |
| 58.01.02    | Deduct Recoveries   | 2211             | ...      | -303.51 | -303.51          | ...      | -464.49 | -464.49           | ...      | -553.78 | -553.78          | ...      | ...   | ... |
|             | Net   |                  | 1.99     | 97.31   | 99.30            | 6.15     | ...     | 6.15              | 5.07     | ...     | 5.07             | ...      | ...   | ... |
| 58.02       | Routine Immunisation  | 3601             | 338.51   | ...     | 338.51           | 755.85   | ...     | 755.85            | 558.69   | ...     | 558.69           | ...      | ...   | ... |
|             |   | 3602             | 2.66     | ...     | 2.66             | 15.00    | ...     | 15.00             | 6.00     | ...     | 6.00             | ...      | ...   | ... |
|             |   | 4211             | ...      | ...     | ...              | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...   | ... |
|             | Total   |                  | 341.17   | ...     | 341.17           | 770.85   | ...     | 770.85            | 564.69   | ...     | 564.69           | ...      | ...   | ... |
|             | Total- Routine Immunisation   |                  | 343.16   | 97.31   | 440.47           | 777.00   | ...     | 777.00            | 569.76   | ...     | 569.76           | ...      | ...   | ... |
| 59.         | Pulse Polio Immunisation  |                  |          |         |                  |          |         |                   |          |         |                  |          |       |     |
| 59.01       | Pulse Polio Immunisation  |                  |          |         |                  |          |         |                   |          |         |                  |          |       |     |
| 59.01.01    | Pulse Polio Immunisation  | 2211             | 296.74   | 429.55  | 726.29           | 395.06   | 394.31  | 789.37            | 395.06   | 649.71  | 1044.77          | ...      | ...   | ... |
| 59.01.02    | Deduct Recoveries   | 2211             | ...      | -475.62 | -475.62          | ...      | -394.31 | -394.31           | ...      | -649.71 | -649.71          | ...      | ...   | ... |
|             | Net   |                  | 296.74   | -46.07  | 250.67           | 395.06   | ...     | 395.06            | 395.06   | ...     | 395.06           | ...      | ...   | ... |
| 59.02       | Pulse Polio Immunisation  | 3601             | 456.80   | ...     | 456.80           | 365.40   | ...     | 365.40            | 433.00   | ...     | 433.00           | ...      | ...   | ... |
|             |   | 3602             | 14.53    | ...     | 14.53            | 16.00    | ...     | 16.00             | 16.00    | ...     | 16.00            | ...      | ...   | ... |

(In crores of Rupees)

| Major Head   | Actual 2011-2012 |          |        | Budget 2012-2013 |          |        | Revised 2012-2013 |          |        | Budget 2013-2014 |          |         |         |
|--|------------------|----------|--------|------------------|----------|--------|-------------------|----------|--------|------------------|----------|---------|---------|
|  | Plan             | Non-Plan | Total  | Plan             | Non-Plan | Total  | Plan              | Non-Plan | Total  | Plan             | Non-Plan | Total   |         |
| <i>Total</i>   | 471.33           | ...      | 471.33 | 381.40           | ...      | 381.40 | 449.00            | ...      | 449.00 | ...              | ...      | ...     |         |
| <i>Total- Pulse Polio Immunisation</i>                                   | 768.07           | -46.07   | 722.00 | 776.46           | ...      | 776.46 | 844.06            | ...      | 844.06 | ...              | ...      | ...     |         |
| 60. Information, Education and Communication (IEC)                       | 2211             | 172.28   | 5.43   | 177.71           | 207.00   | 6.45   | 213.45            | 256.69   | 7.48   | 264.17           | ...      | ...     | ...     |
| 61. Training Institutions under States and Centre                        | 2211             | 15.26    | 47.86  | 63.12            | 50.26    | 51.34  | 101.60            | 26.17    | 55.87  | 82.04            | ...      | ...     | ...     |
|  | 3601             | 138.30   | ...    | 138.30           | 143.98   | ...    | 143.98            | 135.71   | ...    | 135.71           | ...      | ...     | ...     |
|  | 3602             | 0.39     | ...    | 0.39             | 0.60     | ...    | 0.60              | 0.15     | ...    | 0.15             | ...      | ...     | ...     |
|  | 4211             | 1.19     | ...    | 1.19             | 7.01     | ...    | 7.01              | 0.91     | ...    | 0.91             | ...      | ...     | ...     |
| <i>Total</i>   | 155.14           | 47.86    | 203.00 | 201.85           | 51.34    | 253.19 | 162.94            | 55.87    | 218.81 | ...              | ...      | ...     |         |
| 62. Research Institutes  | 2211             | 15.45    | ...    | 15.45            | 21.70    | ...    | 21.70             | 15.05    | ...    | 15.05            | ...      | ...     | ...     |
| 63. Flexible Pool of State Project Implementation Plans (PIPs)           |                  |          |        |                  |          |        |                   |          |        |                  |          |         |         |
| 63.01 Mission Flexible Pool  | 2211             | 4496.40  | ...    | 4496.40          | 5152.00  | ...    | 5152.00           | 3610.00  | ...    | 3610.00          | ...      | ...     | ...     |
| 63.02 RCH Flexible Pool  | 2211             | 4205.39  | ...    | 4205.39          | 4345.51  | ...    | 4345.51           | 3350.00  | ...    | 3350.00          | ...      | ...     | ...     |
| <i>Total- Flexible Pool of State Project Implementation Plans (PIPs)</i> |                  | 8701.79  | ...    | 8701.79          | 9497.51  | ...    | 9497.51           | 6960.00  | ...    | 6960.00          | ...      | ...     | ...     |
| <b>Other Services</b>  |                  |          |        |                  |          |        |                   |          |        |                  |          |         |         |
| 64. Area Projects  |                  |          |        |                  |          |        |                   |          |        |                  |          |         |         |
| 64.01 India Population Projects  | 2211             | ...      | ...    | ...              | 0.02     | ...    | 0.02              | 0.10     | ...    | 0.10             | ...      | ...     | ...     |
| 64.02 USAID assisted SIFPSA Project                                      | 2211             | 12.00    | ...    | 12.00            | 10.00    | ...    | 10.00             | 22.92    | ...    | 22.92            | ...      | ...     | ...     |
| <i>Total- Area Projects</i>  |                  | 12.00    | ...    | 12.00            | 10.02    | ...    | 10.02             | 23.02    | ...    | 23.02            | ...      | ...     | ...     |
| 65. Other Family Welfare Schemes   |                  |          |        |                  |          |        |                   |          |        |                  |          |         |         |
| 65.01 Family Welfare Linked Health Insurance Plan                        | 2211             | 32.94    | ...    | 32.94            | 45.00    | ...    | 45.00             | 45.00    | ...    | 45.00            | ...      | ...     | ...     |
| 65.02 NGOs (Public-Private Partnership)                                  | 2211             | 1.39     | ...    | 1.39             | 1.80     | ...    | 1.80              | 1.80     | ...    | 1.80             | ...      | ...     | ...     |
| 65.03 Management Information System                                      | 2211             | 100.36   | ...    | 100.36           | 145.00   | ...    | 145.00            | 100.00   | ...    | 100.00           | ...      | ...     | ...     |
| 65.04 National Commission on Population                                  | 2211             | 1.06     | ...    | 1.06             | 4.60     | ...    | 4.60              | 1.63     | ...    | 1.63             | ...      | ...     | ...     |
| 65.05 Social Marketing Area Projects                                     | 2211             | ...      | ...    | ...              | 0.35     | ...    | 0.35              | ...      | ...    | ...              | ...      | ...     | ...     |
| 65.06 Other Schemes  |                  |          |        |                  |          |        |                   |          |        |                  |          |         |         |
| 65.06.01 Other Schemes   | 2210             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 22.80    | ...     | 22.80   |
| 65.06.02 Other Schemes   |                  |          |        |                  |          |        |                   |          |        |                  |          |         |         |
| 65.06.02.01 Other Schemes  | 2211             | 18.51    | 5.50   | 24.01            | 259.74   | 8.70   | 268.44            | 27.82    | 8.93   | 36.75            | 600.94   | 366.21  | 967.15  |
| 65.06.02.02 Deduct Recoveries  | 2211             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | ...              | ...      | -287.50 | -287.50 |
| <i>Net</i>   |                  | 18.51    | 5.50   | 24.01            | 259.74   | 8.70   | 268.44            | 27.82    | 8.93   | 36.75            | 600.94   | 78.71   | 679.65  |
| 65.06.03 Other Schemes   | 3601             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 56.81    | ...     | 56.81   |
| 65.06.04 Other Schemes   | 4211             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 7.74     | ...     | 7.74    |

(In crores of Rupees)

|   | Major Head  | Actual 2011-2012 |                |                 | Budget 2012-2013 |                |                 | Revised 2012-2013 |                |                 | Budget 2013-2014 |                |                 |
|---|-------------|------------------|----------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
|   |             | Plan             | Non-Plan       | Total           | Plan             | Non-Plan       | Total           | Plan              | Non-Plan       | Total           | Plan             | Non-Plan       | Total           |
| <i>Total- Other Schemes</i>   |             | 18.51            | 5.50           | 24.01           | 259.74           | 8.70           | 268.44          | 27.82             | 8.93           | 36.75           | 688.29           | 78.71          | 767.00          |
| 65.07 International Contribution  | 2211        | 2.97             | ...            | 2.97            | 3.00             | ...            | 3.00            | 3.72              | ...            | 3.72            | ...              | ...            | ...             |
| <i>Total- Other Family Welfare Schemes</i>                                      |             | 157.23           | 5.50           | 162.73          | 459.49           | 8.70           | 468.19          | 179.97            | 8.93           | 188.90          | 688.29           | 78.71          | 767.00          |
| <b>Total-Other Services</b>   |             | <b>169.23</b>    | <b>5.50</b>    | <b>174.73</b>   | <b>469.51</b>    | <b>8.70</b>    | <b>478.21</b>   | <b>202.99</b>     | <b>8.93</b>    | <b>211.92</b>   | <b>688.29</b>    | <b>78.71</b>   | <b>767.00</b>   |
| <b>Total-NATIONAL HEALTH MISSION</b>  |             | <b>16509.36</b>  | <b>149.12</b>  | <b>16658.48</b> | <b>18429.30</b>  | <b>86.00</b>   | <b>18515.30</b> | <b>15313.55</b>   | <b>97.77</b>   | <b>15411.32</b> | <b>18775.35</b>  | <b>105.00</b>  | <b>18880.35</b> |
| 66. International Cooperation   | 2210        | ...              | 16.17          | 16.17           | 6.00             | 17.15          | 23.15           | 6.00              | 18.44          | 24.44           | 6.00             | 19.81          | 25.81           |
| 67. Provision for projects/ schemes of North Eastern Areas and Sikkim           |             |                  |                |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| 67.01 Schemes under NRHM  |             |                  |                |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| 67.01.01 National Disease Control Programmes                                    | 2552        | ...              | ...            | ...             | 202.90           | ...            | 202.90          | 155.10            | ...            | 155.10          | ...              | ...            | ...             |
| 67.01.02 Family Welfare   | 2552        | ...              | ...            | ...             | 1909.80          | ...            | 1909.80         | 1531.35           | ...            | 1531.35         | ...              | ...            | ...             |
| <i>Total- Schemes under NRHM</i>  |             | ...              | ...            | ...             | 2112.70          | ...            | 2112.70         | 1686.45           | ...            | 1686.45         | ...              | ...            | ...             |
| 67.02 Health Schemes  | 2552        | ...              | ...            | ...             | 600.00           | ...            | 600.00          | 513.55            | ...            | 513.55          | 692.85           | ...            | 692.85          |
| 67.03 National Health Mission   |             |                  |                |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| 67.03.01 National Health Mission - GC   | 2552        | ...              | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | 2059.65          | ...            | 2059.65         |
| 67.03.02 National Health Mission - EAC  | 2552        | ...              | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | 164.00           | ...            | 164.00          |
| <i>Total- National Health Mission</i>   |             | ...              | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | 2223.65          | ...            | 2223.65         |
| <i>Total- Provision for projects/ schemes of North Eastern Areas and Sikkim</i> |             | ...              | ...            | ...             | 2712.70          | ...            | 2712.70         | 2200.00           | ...            | 2200.00         | 2916.50          | ...            | 2916.50         |
| 68. Aid Materials & Equipments  |             |                  |                |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| 68.01 Aid Materials & Equipment - Gross   | 3606        | ...              | 88.89          | 88.89           | ...              | 375.36         | 375.36          | ...               | 223.69         | 223.69          | ...              | 388.86         | 388.86          |
| 68.02 Deduct- Transfers to functional Major Head(s)                             | 3606        | ...              | -88.89         | -88.89          | ...              | -375.36        | -375.36         | ...               | -223.69        | -223.69         | ...              | -388.86        | -388.86         |
| 68.03 Net - Aid Materials & Equipments  | 3606        | ...              | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <i>Total- Aid Materials &amp; Equipments</i>                                    |             | ...              | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| 69. Actual Recoveries   | 2210        | ...              | -38.20         | -38.20          | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
|   | 2211        | ...              | -24.12         | -24.12          | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
|   | 3601        | ...              | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
|   | 4210        | ...              | -0.46          | -0.46           | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <i>Total</i>  |             | ...              | -62.78         | -62.78          | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>Grand Total</b>  |             | <b>20669.36</b>  | <b>3685.72</b> | <b>24355.08</b> | <b>27127.00</b>  | <b>3575.00</b> | <b>30702.00</b> | <b>22000.00</b>   | <b>3927.00</b> | <b>25927.00</b> | <b>29165.00</b>  | <b>4113.00</b> | <b>33278.00</b> |
|   | Head of Dev | Budget Support   | IEBR           | Total           | Budget Support   | IEBR           | Total           | Budget Support    | IEBR           | Total           | Budget Support   | IEBR           | Total           |
| <b>C. Plan Outlay</b>   |             |                  |                |                 |                  |                |                 |                   |                |                 |                  |                |                 |
| 1. Secretariat-Social Services  | 22251       | 3.01             | ...            | 3.01            | 4.00             | ...            | 4.00            | 4.21              | ...            | 4.21            | 8.00             | ...            | 8.00            |

|                              | Head of Dev | Budget Support  | IEBR | Total           | Budget Support  | IEBR | Total           | Budget Support  | IEBR | Total           | Budget Support  | IEBR | Total           |
|------------------------------|-------------|-----------------|------|-----------------|-----------------|------|-----------------|-----------------|------|-----------------|-----------------|------|-----------------|
| 2. Medical and Public Health | 22210       | 5396.57         | ...  | 5396.57         | 7537.25         | ...  | 7537.25         | 5712.42         | ...  | 5712.42         | 9471.71         | ...  | 9471.71         |
| 3. Family Welfare            | 22211       | 15269.78        | ...  | 15269.78        | 16873.05        | ...  | 16873.05        | 14083.37        | ...  | 14083.37        | 16768.79        | ...  | 16768.79        |
| 4. North Eastern Areas       | 22552       | ...             | ...  | ...             | 2712.70         | ...  | 2712.70         | 2200.00         | ...  | 2200.00         | 2916.50         | ...  | 2916.50         |
| <b>Total</b>                 |             | <b>20669.36</b> | ...  | <b>20669.36</b> | <b>27127.00</b> | ...  | <b>27127.00</b> | <b>22000.00</b> | ...  | <b>22000.00</b> | <b>29165.00</b> | ...  | <b>29165.00</b> |

1. **Secretariat-Social Services:** It provides for the secretariat of the Department of Health and Family Welfare.

3. **Directorate General of Health Services:** It provides technical expertise in medical & public health and family welfare matters and is responsible for implementation and monitoring of various health and family welfare programmes and functions as a focal point for collection, processing and supply of biomedical information within the country and abroad.

4. **National Medical Library:** It serves as a centre of Biomedical and Health Science Information in India and it attempts to reach all professional and practitioners of Medicine all over the country through its information products and services.

5. **Central Government Health Scheme:** It provides comprehensive medical facilities to Central Govt. employees and members of their families in addition to other specified categories like Members of Parliament (MPs), ex-MPs, ex-Governors, ex-Vice-Presidents, Retired Judges of Supreme Court and High Court, Freedom Fighters and members of their family, etc. The facilities under this scheme include outpatient care through a network of allopathic, ayurvedic, homoeopathic, unani/siddha dispensaries/units.

6. **Safdarjung Hospital:** It is a Central Govt. hospital providing medical care to millions of citizens of Delhi and the neighbouring States. It also extends free Ayurvedic OPD, Homoeopathic OPD within its premises.

7. **Dr. Ram Manohar Lohia Hospital, New Delhi:** It is also a Central Govt. hospital also having a Nursing Home for Central Government employees, Members of Parliament, etc. The objective of the hospital is to provide comprehensive patient care in various specialities/super-specialities in almost all major disciplines. The hospital is also a training centre for the under-graduate students of Lady Hardinge Medical College. A School of Nursing is also being run by this hospital.

8. **Central Institute of Psychiatry, Ranchi:** It is a premier Central Govt. Institute of mental health in the country. The institute also caters to the needs of two neighbouring countries, viz. Nepal and Bhutan. Besides diagnostic and treatment facilities, it conducts post-graduate courses in Psychiatry.

9. **All India Institute of Physical Medicine and Rehabilitation, Mumbai:** It is a pioneer institute in the whole of South Asia with facilities for medical rehabilitation services. The Institute also undertakes training at graduate and PG level and research in rehabilitation medicines.

10. **Kalawati Saran Children's Hospital, New Delhi:** It is an exclusive hospital for children's diseases and is managed by Lady Hardinge Medical College. It provides facilities in Paediatrics, Surgery, Orthopaedics and intensive care facilities for children.

12. **Vallabh Bhai Patel Chest Institute, Delhi:** It is a National Institute devoted to applied and basic research, post-graduate teaching, referral clinical and laboratory diagnostic services in chest diseases. It also conducts short-term training courses/workshops in respiratory diseases for faculty members and medical practitioners from various parts of India.

13. **Cancer Control:** This includes provision for CNCI, Kolkata set up as a cancer treatment centre, gradually expanded its activities into basic and clinical research on cancer and also tobacco Control Programme.

14. **Lady Hardinge Medical College and Smt. Sucheta Kriplani Hospital, New Delhi:** It is run by the Central Government to provide undergraduate and post graduate medical education for women, postgraduate medical education for male students and medical care for women and children. The college has associated hospitals, viz., Smt. Sucheta Kriplani Hospital and Kalawati Saran Children's Hospital for comprehensive practical training to students. It also runs the School of Nursing offering nursing and midwifery courses.

15. **All India Institute of Medical Sciences, New Delhi:** It has been set up by an Act of Parliament in 1956 as a premier institution to conduct experiments and research on various disciplines of medical services. Dr. Rajendra Prasad Centre for Ophthalmic Sciences is attached to it. The Central Govt. provides 100% financial support to the institute.

16. **National Institute of Mental Health & Neurosciences, Bangaluru:** It is an autonomous institute receiving maintenance grants-in-aid from Govt. of India and providing services, training and research functions in the field of mental health and neurosciences. The Institute is a deemed university and offers degrees and diploma courses in this field in medical and para-medical disciplines.

17. **All India Institute of Speech & Hearing, Mysore:** It provides for clinical services in the form of diagnostic, therapeutic and counseling services to the patients with speech and hearing problems. It also conducts short-term training programmes for speech and hearing professionals.

18. **Post Graduate Institute of Medical Education & Research, Chandigarh:** It was set up by an Act of Parliament as an Institute of National importance having the same functions as AIIMS, New Delhi, but in the field of post-graduate medical education. The Institute is wholly financed by Central Govt. and is a centre for medical education research and specialized hospital services.

19. **Jawaharlal Institute of P.G. Medical Education & Research, Puducherry:** It is an autonomous institute receiving grant-in-aid from Government of India, and is offering post-graduate courses in the field of medical education. Its hospital provides medical services to the people of Puducherry and neighbouring States. It also runs the Medical Teachers Training Centre, demonstrating latest development in teaching curricula.

20. **Kasturba Health Society:** It is a society looking after the management of Mahatma Gandhi Institute of Medical Sciences (MGIMS), Sevagram, Wardha located in rural surroundings and It offers degrees and diplomas in various Postgraduate disciplines. It has excellent diagnostic and curative facilities and has adequate base for undergraduate and PG training.

21. **Vardhman Mahaveer Medical College, New Delhi:** It is a Medical College attached to Safdarjang Hospital.

22. **Dr. Ram Manohar Lohia PG Institute of Medical Education and Research, New Delhi:** The Institute has been set up in the premises of Dr. RML Hospital, New Delhi to give post-graduate training to MD/MS/DNB students of Delhi University and National Board of Examinations in various specialities like medicine, orthopaedics, surgery, anaesthesia, radiology, skin, eye and paediatrics.

23. **Establishment of AIIMS Type Super-Speciality Hospitals-cum-Teaching Institutions and upgrading of State Govt. Hospitals:** Under the Pradhan Mantri Swasthya Suraksha Yojana, six AIIMS type hospitals-cum-teaching centers are being established in different states and also nineteen State Govt. Hospitals are being upgraded.

24. **Other Educational Institutions:** Includes provision for RAK College of Nursing, Medical Council of India, Dental Council of India, Pharmacy Council of India, Indian Nursing Council, National Academy of Medical Sciences, National Board of Examinations etc.

25. **Human Resources for Health:** Under this scheme assistance will be provided to States/ UTs for Upgradation/ Strengthening of Nursing Services, Pharmacy Schools/ Colleges, Paramedical Institutions, State Govt. Medical Colleges, District Hospitals etc.

26. **Port/Airport Health Organizations/Establishment:** The Organisation administers and arranges for Health Clearance and quarantine administration at the major ports and international airports in the country. The objective of this organisation is to prevent international spread of communicable diseases through passengers coming from or transmitting through notified endemic countries.

27. **TB/Leprosy Training Institutes:** Includes National TB Training Institute, Bangaluru, Central Leprosy Teaching and Research Institute, Chengalpattu and Regional Leprosy Training and Research Institutes at Aska, Raipur and Gouripur.

28. **Development of Nursing Services:** It provides for training of nurses recurring assistance to Nursing Schools upgrading schools of Nursing in the college of Nursing which are attached to Medical College.

29. **National Institute of Communicable Diseases, Delhi:** It is devoted to teaching and research in various disciplines concerned with the epidemiology and control of communicable

diseases and to provide service/advice in investigation and control of communicable diseases to Central/State Governments and other agencies.

30. **National Mental Health Programme:** It envisages a community based approach to the problem, which includes (a) training of the mental health teams. (b) increase awareness about mental health problems (c) provide services for early detection and treatment and (d) provide valuable data and experience at the level of community in the State and Centre for future planning, improvement in service and research

31. **Prevention of Food Adulteration:** It aims at (i) prescription of national standards in consultation with national and international institutions (ii) administration of PFA Act and rules and coordination and liaison with States in enforcement of its provisions (iii) providing administrative support like training, equipment and laboratory facilities and (iv) providing consumer education, through newly set up Food Safety and Standards Authority of India (FSSAI).

32. **Central Drugs Standard Control Organisation (CDSCO):** Regulates the quality standards of drugs, cosmetics and medical devices in the country and administers various Drugs & Cosmetics Acts and rule there under through various technical and statutory bodies.

33. **Manufacture of Sera & Vaccine:** It provides for BCG Vaccine Laboratory, Guindy to manufacture and supply BCG vaccine and tuberculin. Also provides for grant assistance to Pasteur Institute of India, Coonoor.

34. **Public Health Laboratories:** Provides for Central Research Institute, Kasauli a subordinate office of DteGHS and National Institute of Biological Standardization and Quality Control, Noida, an autonomous institution under the Ministry of Health and FW The objectives of the Institution are to develop and lay down standards for quality control testing procedures for biological and immunological products, to develop linkages with other National, International institutions, to keep abreast of world wide scientific research; and technological development in quality control of biological and immunobiologicals to provide training facilities in quality control for personnel of related institutions; Institute of Serology, Kolkata, a subordinate office of Dte.GHS, it provides for utilization of laboratory unit for carrying out drugs sensitivity test, production of anti-sera vaccine with independent quality assurance for departmental production.

35. **Public Health Education:** It provides for All India Institute of Hygiene and Public Health, Kolkata and Child Care & Training Centre, Singur, subordinate offices of Dte.GHS. It is one of the pioneer institutes in the field of public health in the country. It aims at developing man power in the field of Public Health by giving PG training facilities; conducting research relating to various health problems and diseases in the country; and undertaking operational research to develop methods for optimum utilization of health resources and application of the findings for protection and promotion of health care services.

36. **Health Sector Disaster Preparedness & Management including Emergency Medical Relief:** It provides for emergency medical relief in the case of natural calamity.

37. **Lala Ram Swarup Institute of T.B & Allied Diseases, New Delhi:** It is one of the premier teaching, training and research institutes in the country engaged in the cause of T.B.

39. **Assistance for Capacity Building for Trauma Centres:** The scheme is aimed at augmenting accident and emergency services with well-equipped ambulances and basic essential equipments required for accident and trauma services by upgradation/strengthening of emergency facilities at State hospitals located in towns/cities along the National Highways.

41. **National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke:** Assistance will be provided to States/ UTs for prevention and control of Cancer, Diabetes, Cardiovascular Diseases and Stroke.

42. **Health Care for the Elderly:** Assistance will be provided to States/UTs for creating facilities for Health Care for the Elderly.

43. **National Programme for Control of Blindness:** Assistance will be provided to States/ Uts for establishing permanent eye care facilities coupled with health education measures.

44. **Other Health Schemes:** It provides for various Health Schemes and Institutions engaged in Health care such as Oversight Committee, prevention & control of Diabetes, Cardiovascular disease and stroke and certain new initiatives such as programme for Health Care of Elderly, Strengthening of Existing Branches and Establishment of 27th branches of NCDC, Strengthening of inter-sectorial Co-ordination of Prevention and Control of Zoonotic Diseases, Health Insurance, Viral Hepatitis etc.

46. **NRHM-RCH Flexible Pool:** The Flexible Pool supports decentralized planning and flexible programming by the States including development of State and district level Project Implementation Plans (PIPs) with a focus on outcomes particularly relating to vulnerable sections, and community based monitoring & evaluation. The activities under this Pool would include provisioning on RCH/ Mission Flexible Pool, Immunization, Iodine Deficiency Disorder Control Programme, Strengthening of District hospitals for providing advanced secondary care and Providing free generic medicines in all public health institutions in the country.

47. **National Urban Health Mission-Flexible Pool:** It provides for health needs of urban population in the country with focus on slums population and other disadvantaged, vulnerable sections of the society.

48. **Flexible Pool for Communicable Diseases:** Assistance under this Pool will be provided to States/ Uts for control of Vector Borne Diseases, Tuberculosis, Leprosy and for Disease Surveillance.

49. **Flexible Pool for Non-Communicable Diseases, Injury and Trauma:** Assistance will be provided to States/ UTs for control of non-communicable diseases viz. Blindness, Cancer, Diabetes, etc and for other programmes like Mental Health, Elderly Care and for augmenting facilities for Trauma Care.

50. **Infrastructure Maintenance:** Assistance under this scheme is provided to States/ UTs for salary to the staff engaged for implementation for various Family Welfare Programme.

51. **Supply of Contraceptives:** Provisioning is made for procurement and supply of contraceptives viz. condoms, oral contraceptives pills, etc.

65. **Other Family Welfare Schemes:** It provides assistance for schemes like Strengthening National Programme Management of the NRHM, Supplies and Materials, Funding to Training/ Research Institutions, NGOs, Indian Medical Association (IMA) etc and towards National Commission on Population, Area Projects and other activities of Central Sector.

66. **International Cooperation:** It includes provision for membership of International Organizations.