

MINISTRY OF DEFENCE

DEMAND NO. 24

Defence Services-Air Force

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	16772.83	16772.83	...	17705.81	17705.81	...	17103.72	17103.72	...	18295.10	18295.10
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	16772.83	16772.83	...	17705.81	17705.81	...	17103.72	17103.72	...	18295.10	18295.10
1. Pay & Allowances of Air Force	2078	6740.70	6740.70	...	7379.78	7379.78	...	7146.35	7146.35	...	7723.48	7723.48
2. Pay & Allowances of Reserve & Auxiliary Services	2078	...	...	...	...	...	...	...	...	...	...	...
3. Pay and Allowances of Civilians	2078	791.13	791.13	...	899.95	899.95	...	834.75	834.75	...	896.11	896.11
4. Transportation	2078	762.90	762.90	...	675.10	675.10	...	656.70	656.70	...	851.50	851.50
5. Stores	2078	6930.74	6930.74	...	7232.47	7232.47	...	7076.62	7076.62	...	7236.21	7236.21
6. Works	2078	1799.74	1799.74	...	1684.65	1684.65	...	1619.41	1619.41	...	1717.29	1717.29
7. Special Projects	2078	0.31	0.31	...	...	...	...	0.05	0.05	...	0.06	0.06
8. Other Expenditure	2078	296.50	296.50	...	453.24	453.24	...	375.10	375.10	...	475.71	475.71
9. Less Revenue Receipts	0078	-549.19	-549.19	...	-619.38	-619.38	...	-605.26	-605.26	...	-605.26	-605.26
Grand Total	...	16772.83	16772.83	...	17705.81	17705.81	...	17103.72	17103.72	...	18295.10	18295.10

Note: The details of estimates are given in a separate document.