

MINISTRY OF DEFENCE

DEMAND NO. 22

Defence Services-Army

A. The Budget allocations, net of recoveries and receipts, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	69791.58	69791.58	...	78114.36	78114.36	...	76185.70	76185.70	...	81833.93	81833.93	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	69791.58	69791.58	...	78114.36	78114.36	...	76185.70	76185.70	...	81833.93	81833.93	
1. Pay and Allowances of the Army	2076	...	39061.28	39061.28	...	45027.03	45027.03	...	43683.03	43683.03	...	47442.22	47442.22
2. Pay and Allowances and Miscellaneous Expenses of the Auxiliary Forces	2076	...	937.71	937.71	...	945.04	945.04	...	945.04	945.04	...	992.29	992.29
3. Pay and Allowances of Civilians	2076	...	3348.04	3348.04	...	3651.96	3651.96	...	3565.06	3565.06	...	3834.01	3834.01
4. Transportation	2076	...	2172.55	2172.55	...	2000.00	2000.00	...	2225.00	2225.00	...	2100.00	2100.00
5. Military Farms	2076	...	316.47	316.47	...	278.90	278.90	...	351.80	351.80	...	292.70	292.70
6. Ex-Servicemen Contributory Health Scheme	2076	...	1224.22	1224.22	...	1000.00	1000.00	...	1373.86	1373.86	...	1076.46	1076.46
7. Inspection	2076	...	670.03	670.03	...	796.33	796.33	...	674.62	674.62	...	724.73	724.73
8. Stores	2076	...	12446.44	12446.44	...	13953.22	13953.22	...	13197.74	13197.74	...	14709.26	14709.26
9. Works	2076	...	5665.61	5665.61	...	5608.42	5608.42	...	5748.43	5748.43	...	5860.37	5860.37
10. Rashtriya Rifles	2076	...	3586.97	3586.97	...	3500.00	3500.00	...	3620.00	3620.00	...	3725.00	3725.00
11. National Cadet Corps	2076	...	711.74	711.74	...	1078.80	1078.80	...	820.15	820.15	...	881.62	881.62
12. Other Expenditure	2076	...	1653.79	1653.79	...	2144.30	2144.30	...	1851.17	1851.17	...	2250.52	2250.52
13. Less Revenue Receipts	0076	...	-2003.27	-2003.27	...	-1869.64	-1869.64	...	-1870.20	-1870.20	...	-2055.25	-2055.25
Grand Total		...	69791.58	69791.58	...	78114.36	78114.36	...	76185.70	76185.70	...	81833.93	81833.93

Note: The details of estimates are given in a separate document.