

STATEMENT 12

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
Ministry of Agriculture	12482.47	...	12482.47	16121.00	...	16121.00	13787.32	...	13787.32	17095.00	...	17095.00
Department of Agriculture and Cooperation	8679.49	...	8679.49	10991.00	...	10991.00	9467.32	...	9467.32	11655.00	...	11655.00
Department of Agricultural Research and Education	2572.97	...	2572.97	3220.00	...	3220.00	2520.00	...	2520.00	3415.00	...	3415.00
Department of Animal Husbandry, Dairying and Fisheries	1230.01	...	1230.01	1910.00	...	1910.00	1800.00	...	1800.00	2025.00	...	2025.00
Department of Atomic Energy	4289.84	2966.95	7256.79	5600.00	6073.41	11673.41	3175.00	5744.55	8919.55	5880.00	7999.06	13879.06
Ministry of Chemicals and Fertilisers	1189.78	2481.82	3671.60	2201.00	3075.29	5276.29	1732.00	2971.75	4703.75	1657.00	2770.71	4427.71
Department of Chemicals and Petrochemicals	927.15	...	927.15	1757.00	...	1757.00	1637.00	...	1637.00	1200.00	...	1200.00
Department of Fertilisers	222.30	2481.82	2704.12	256.00	3075.29	3331.29	10.00	2971.75	2981.75	269.00	2770.71	3039.71
Department of Pharmaceuticals	40.33	...	40.33	188.00	...	188.00	85.00	...	85.00	188.00	...	188.00
Ministry of Civil Aviation	1357.43	2508.65	3866.08	4500.00	2793.37	7293.37	6200.00	3088.22	9288.22	5200.00	3665.40	8865.40
Ministry of Coal	327.57	6482.11	6809.68	450.00	9182.78	9632.78	416.00	9102.59	9518.59	450.00	11304.21	11754.21
Ministry of Commerce and industry	2840.97	...	2840.97	3465.00	...	3465.00	3000.00	...	3000.00	3727.00	...	3727.00
Department of Commerce	1794.86	...	1794.86	2100.00	...	2100.00	1800.00	...	1800.00	2226.00	...	2226.00
Department of Industrial Policy and Promotion	1046.11	...	1046.11	1365.00	...	1365.00	1200.00	...	1200.00	1501.00	...	1501.00
Ministry of Communications and Information Technology	4207.90	5019.83	9227.73	8600.00	12794.19	21394.19	4693.00	6555.77	11248.77	9600.00	7182.52	16782.52
Department of Posts	295.54	...	295.54	800.00	...	800.00	300.00	...	300.00	800.00	...	800.00
Department of Telecommunications	1891.42	4399.39	6290.81	4800.00	10431.39	15231.39	2393.00	5893.48	8286.48	5800.00	6439.93	12239.93
Department of Electronics and Information Technology	2020.94	620.44	2641.38	3000.00	2362.80	5362.80	2000.00	662.29	2662.29	3000.00	742.59	3742.59
Ministry of Consumer Affairs, Food and Public Distribution	263.95	112.75	376.70	367.00	177.86	544.86	235.00	126.56	361.56	500.00	157.72	657.72
Department of Consumer Affairs	172.79	...	172.79	241.00	...	241.00	150.00	...	150.00	241.00	...	241.00
Department of Food and Public Distribution	91.16	112.75	203.91	126.00	177.86	303.86	85.00	126.56	211.56	259.00	157.72	416.72
Ministry of Corporate Affairs	27.99	...	27.99	32.00	...	32.00	28.00	...	28.00	34.00	...	34.00
Ministry of Culture	748.42	...	748.42	864.00	...	864.00	864.00	...	864.00	1435.00	...	1435.00
Ministry of Development of North Eastern Region	89.52	...	89.52	205.00	...	205.00	146.50	...	146.50	226.00	...	226.00
Ministry of Drinking Water and Sanitation	9992.88	...	9992.88	14000.00	...	14000.00	13000.00	...	13000.00	15260.00	...	15260.00
Ministry of Earth Sciences	818.73	...	818.73	1281.00	...	1281.00	820.00	...	820.00	1281.00	...	1281.00
Ministry of Environment and Forests	1822.63	...	1822.63	2430.00	...	2430.00	1800.00	...	1800.00	2430.00	...	2430.00
Ministry of External Affairs	1103.77	...	1103.77	1500.00	...	1500.00	1620.00	...	1620.00	3000.00	...	3000.00
Ministry of Finance	17426.93	...	17426.93	20132.00	...	20132.00	17814.88	...	17814.88	20132.00	...	20132.00
Department of Economic Affairs	2926.02	...	2926.02	4040.00	...	4040.00	3160.00	...	3160.00	4040.00	...	4040.00
Department of Financial Services	14497.43	...	14497.43	16088.00	...	16088.00	14652.00	...	14652.00	16088.00	...	16088.00
Department of Expenditure	3.48	...	3.48	4.00	...	4.00	2.88	...	2.88	4.00	...	4.00

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Ministry of Food Processing Industries	515.07	...	515.07	660.00	...	660.00	660.00	...	660.00	708.00	...	708.00
Ministry of Health and Family Welfare	23159.19	...	23159.19	30477.00	...	30477.00	24893.56	...	24893.56	32745.00	...	32745.00
Department of Health and Family Welfare	20669.36	...	20669.36	27127.00	...	27127.00	22000.00	...	22000.00	29165.00	...	29165.00
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	611.47	...	611.47	990.00	...	990.00	670.00	...	670.00	1069.00	...	1069.00
Department of Health Research	564.50	...	564.50	660.00	...	660.00	464.00	...	464.00	726.00	...	726.00
Department of AIDS Control	1313.86	...	1313.86	1700.00	...	1700.00	1759.56	...	1759.56	1785.00	...	1785.00
Ministry of Heavy Industries and Public Enterprises	366.02	1132.83	1498.85	566.00	2081.78	2647.78	416.66	1427.58	1844.24	595.00	1794.08	2389.08
Department of Heavy Industry	357.04	1132.83	1489.87	553.00	2081.78	2634.78	406.66	1427.58	1834.24	585.00	1794.08	2379.08
Department of Public Enterprises	8.98	...	8.98	13.00	...	13.00	10.00	...	10.00	10.00	...	10.00
Ministry of Home Affairs	5919.35	...	5919.35	10500.00	...	10500.00	6828.00	...	6828.00	10500.00	...	10500.00
Ministry of Housing and Urban Poverty Alleviation	950.43	14081.05	15031.48	1155.00	12176.33	13331.33	950.00	14293.20	15243.20	1460.00	13369.14	14829.14
Ministry of Human Resource Development	50657.89	...	50657.89	61427.00	...	61427.00	56223.00	...	56223.00	65869.00	...	65869.00
Department of School Education and Literacy	38079.55	...	38079.55	45969.00	...	45969.00	42729.00	...	42729.00	49659.00	...	49659.00
Department of Higher Education	12578.34	...	12578.34	15458.00	...	15458.00	13494.00	...	13494.00	16210.00	...	16210.00
Ministry of Information and Broadcasting	755.59	...	755.59	905.00	400.00	1305.00	676.00	200.00	876.00	905.00	200.00	1105.00
Ministry of Labour and Employment	1481.84	...	1481.84	2470.00	...	2470.00	2032.76	...	2032.76	2524.00	...	2524.00
Ministry of Law and Justice	675.80	...	675.80	1050.00	...	1050.00	825.00	...	825.00	1103.00	...	1103.00
Ministry of Micro, Small and Medium Enterprises	1938.80	...	1938.80	2835.00	341.00	3176.00	2541.95	341.00	2882.95	2977.00	308.00	3285.00
Ministry of Mines	374.23	973.16	1347.39	243.00	2699.64	2942.64	332.59	1321.49	1654.08	467.00	2452.12	2919.12
Ministry of Minority Affairs	2283.16	...	2283.16	3135.00	...	3135.00	2200.00	...	2200.00	3511.00	...	3511.00
Ministry of New and Renewable Energy	1184.03	2366.60	3550.63	1385.00	1970.00	3355.00	1152.00	3080.36	4232.36	1521.00	2394.00	3915.00
Ministry of Panchayati Raj	190.05	...	190.05	300.00	...	300.00	266.00	...	266.00	500.00	...	500.00
Ministry of Personnel, Public Grievances and Pensions	161.07	...	161.07	279.00	...	279.00	167.43	...	167.43	279.00	...	279.00
Ministry of Petroleum and Natural Gas	...	64245.65	64245.65	43.00	79684.88	79727.88	10.00	76840.14	76850.14	43.00	79009.17	79052.17
Ministry of Planning	1257.81	...	1257.81	2100.00	...	2100.00	1542.00	...	1542.00	8000.00	...	8000.00
Ministry of Power	4625.39	41458.48	46083.87	9642.00	52782.50	62424.50	4708.00	49988.01	54696.01	9642.00	49687.41	59329.41
Ministry of Road Transport and Highways	19740.78	12511.52	32252.30	23000.00	10000.00	33000.00	15932.81	13000.00	28932.81	23500.00	14000.00	37500.00
Ministry of Rural Development	66637.83	...	66637.83	76376.00	...	76376.00	55000.00	...	55000.00	80194.00	...	80194.00
Department of Rural Development	64218.99	...	64218.99	73175.00	...	73175.00	52000.00	...	52000.00	74429.00	...	74429.00
Department of Land Resources	2418.84	...	2418.84	3201.00	...	3201.00	3000.00	...	3000.00	5765.00	...	5765.00
Ministry of Science and Technology	5178.17	...	5178.17	5975.00	...	5975.00	5030.00	...	5030.00	6275.00	...	6275.00
Department of Science and Technology	2167.18	...	2167.18	2477.00	...	2477.00	2175.00	...	2175.00	2777.00	...	2777.00

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Department of Scientific and Industrial Research	1828.59	...	1828.59	2013.00	...	2013.00	1555.00	...	1555.00	2013.00	...	2013.00
Department of Biotechnology	1182.40	...	1182.40	1485.00	...	1485.00	1300.00	...	1300.00	1485.00	...	1485.00
Ministry of Shipping	337.50	3659.79	3997.29	817.00	4858.47	5675.47	507.00	5051.30	5558.30	852.00	6235.30	7087.30
Ministry of Social Justice and Empowerment	4944.95	...	4944.95	5915.00	...	5915.00	5012.00	...	5012.00	6625.00	...	6625.00
Department of Space	2785.08	...	2785.08	5615.00	...	5615.00	3800.00	...	3800.00	5615.00	...	5615.00
Ministry of Statistics and Programme Implementation	262.27	...	262.27	631.00	...	631.00	486.00	...	486.00	631.00	...	631.00
Ministry of Steel	9.63	14574.73	14584.36	46.00	21756.00	21802.00	26.49	16360.60	16387.09	46.00	19684.77	19730.77
Ministry of Textiles	4207.80	...	4207.80	7000.00	...	7000.00	4500.00	...	4500.00	4631.00	...	4631.00
Ministry of Tourism	1050.77	10.96	1061.73	1210.00	...	1210.00	950.00	13.57	963.57	1282.00	15.66	1297.66
Ministry of Tribal Affairs	1561.70	...	1561.70	1573.00	...	1573.00	1427.46	...	1427.46	1762.00	...	1762.00
Ministry of Urban Development	6108.97	1661.78	7770.75	6908.00	2637.20	9545.20	5771.61	2587.60	8359.21	7456.00	2565.12	10021.12
Ministry of Water Resources	575.52	...	575.52	1500.00	...	1500.00	650.00	...	650.00	1500.00	...	1500.00
Ministry of Women and Child Development	15592.24	...	15592.24	18500.00	...	18500.00	17180.00	...	17180.00	20350.00	...	20350.00
Ministry of Youth Affairs and Sports	866.23	...	866.23	1041.00	...	1041.00	889.60	...	889.60	1093.00	...	1093.00
Ministry of Railways	23013.44	23988.02	47001.46	24000.00	34997.55	58997.55	24265.00	26897.57	51162.57	26000.00	36261.00	62261.00
GRAND TOTAL	308359.38	200236.68	508596.06	391027.00	260482.25	651509.25	317184.62	238991.86	556176.48	419068.00	261055.39	680123.39