

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>MINISTRY OF AGRICULTURE</b>									
<b>Demand No. 1</b>									
<b>1. Department of Agriculture and Cooperation</b>	<b>81.10</b>	...	<b>81.10</b>	<b>50.92</b>	...	<b>50.92</b>	<b>44.65</b>	...	<b>44.65</b>
<i>Of which</i>									
1. Development and strengthening of seed infrastructure facilities for production and distribution of seeds	70.10	...	70.10	42.37	...	42.37	28.30	...	28.30
2. Protection of plant Varieties and Farmers 'Rights	...	...	...	1.45	...	1.45	2.50	...	2.50
3. National Mission on Seeds	0.50	...	0.50	...	...	...	...	...	...
4. National project on promotion of organic farming	4.50	...	4.50	1.10	...	1.10	3.35	...	3.35
5. National Institute of Plant of Health Management	6.00	...	6.00	6.00	...	6.00	10.50	...	10.50
<b>Demand No. 4</b>									
<b>2. Department of Atomic Energy</b>	<b>1234.83</b>	...	<b>1234.83</b>	<b>592.00</b>	...	<b>592.00</b>	<b>1671.80</b>	...	<b>1671.80</b>
<i>Of which</i>									
1. Tata Institute of Fundamental Research	193.19	...	193.19	129.50	...	129.50	414.00	...	414.00
2. Tata Memorial Centre Mumbai	77.95	...	77.95	31.00	...	31.00	271.78	...	271.78
3. Saha Institute of Nuclear Physics Kolkata	92.80	...	92.80	36.00	...	36.00	87.00	...	87.00
4. Institute of Physics Bhubaneswar	4.35	...	4.35	0.50	...	0.50	12.50	...	12.50
5. National Institute of Science, Education & Research Bhubaneswar	220.00	...	220.00	220.00	...	220.00	220.00	...	220.00
6. Harish Chandra Research Institute Allahabad	20.10	...	20.10	5.00	...	5.00	27.12	...	27.12
7. Institute of Mathematical Science Chennai	2.90	...	2.90	2.00	...	2.00	19.40	...	19.40
8. Institute for Plasma Research Gandhinagar	606.04	...	606.04	165.00	...	165.00	610.00	...	610.00
9. Atomic Energy Education Society Mumbai	17.50	...	17.50	3.00	...	3.00	10.00	...	10.00
<b>MINISTRY OF CHEMICALS AND FERTILIZERS</b>									
<b>Demand No. 6</b>									
<b>3. Department of Chemicals and Petrochemicals</b>	<b>149.87</b>	...	<b>149.87</b>	<b>50.55</b>	...	<b>50.55</b>	<b>182.37</b>	...	<b>182.37</b>
<i>Of which</i>									
1. Central Institute of Plastic Engineering & Technology (CIPET)	110.00	...	110.00	40.00	...	40.00	140.96	...	140.96
2. IPFT	4.97	...	4.97	2.55	...	2.55	3.41	...	3.41
3. New Schemes of Petrochemicals	34.90	...	34.90	8.00	...	8.00	38.00	...	38.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No. 8</b>									
<b>4. Department of Pharmaceuticals</b>	<b>67.00</b>	...	<b>67.00</b>	<b>31.05</b>	...	<b>31.05</b>	<b>57.34</b>	...	<b>57.34</b>
<i>Of which</i>									
1. National Institute of Pharmaceutical Education & Research (NIPER), Guwahati	14.80	...	14.80	10.00	...	10.00	14.80	...	14.80
2. National Institute of Pharmaceutical Education & Research (NIPER), Mohali	24.00	...	24.00	...	...	...	12.00	...	12.00
3. National Institute of Pharmaceutical Education & Research (NIPER), Ahmedabad	10.50	...	10.50	10.50	...	10.50	12.00	...	12.00
4. NIPER Hyderabad	5.00	...	5.00	5.00	...	5.00	9.00	...	9.00
5. National Institute of Pharmaceutical Education & Research (NIPER), Kolkata	0.50	...	0.50	...	...	...	0.50	...	0.50
6. National Institute of Pharmaceutical Education & Research (NIPER), Rae Bareli	1.50	...	1.50	1.00	...	1.00	1.50	...	1.50
7. National Institute of Pharmaceutical Education & Research (NIPER), Hajipur	0.70	...	0.70	...	...	...	0.70	...	0.70
8. Critical Assistance for WHO - Pre-qualification	10.00	...	10.00	4.55	...	4.55	6.84	...	6.84
<b>MINISTRY OF CIVIL AVIATION</b>									
<b>Demand No. 9</b>									
<b>5. Ministry of Civil Aviation</b>	<b>749.98</b>	...	<b>749.98</b>	<b>9.00</b>	...	<b>9.00</b>	<b>8.00</b>	...	<b>8.00</b>
<i>Of which</i>									
1. Airports Authority of India (AAI)	731.98	...	731.98	...	...	...	...	...	...
2. Aero Club of India	...	...	...	3.00	...	3.00	8.00	...	8.00
3. Indira Gandhi Rashtriya Uran Academy	...	...	...	6.00	...	6.00	...	...	...
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>									
<b>Demand No. 11</b>									
<b>6. Department of Commerce</b>	<b>46.13</b>	<b>0.01</b>	<b>46.14</b>	<b>42.10</b>	<b>0.01</b>	<b>42.11</b>	<b>51.07</b>	<b>0.01</b>	<b>51.08</b>
<i>Of which</i>									
1. Tea Board	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
2. Tea Board (NER)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
3. Coffee Board	0.01	...	0.01	0.01	...	0.01	2.00	...	2.00
4. Coffee Board (NER)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
5. Rubber Board	0.03	...	0.03	0.01	...	0.01	0.01	...	0.01
6. Rubber Board (SCSP)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
7. Spices Board	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
8. Spice Board (NER)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
9. Spice Board (SCSP)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
10. EIC	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
11. MDA	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01

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MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12. Agricultural Processed Food Products Export Development Authority (APEDA)	45.00	...	45.00	42.00	...	42.00	45.00	...	45.00
13. MAI	0.01	...	0.01	...	...	...	0.01	...	0.01
14. IIFT	0.01	...	0.01	...	...	...	0.01	...	0.01
15. IIP	0.01	...	0.01	...	...	...	0.01	...	0.01
16. DGFT	...	...	...	...	...	...	2.97	...	2.97
17. Gem & Jewellery	0.04	...	0.04	...	...	...	0.98	...	0.98
18. Pharma Sector	0.01	...	0.01	...	...	...	...	...	...
<b>Demand No. 12</b>									
<b>7. Department of Industrial Policy &amp; Promotion</b>	<b>730.06</b>	...	<b>730.06</b>	<b>520.13</b>	...	<b>520.13</b>	<b>526.25</b>	...	<b>526.25</b>
<i>Of which</i>									
1. Delhi-Mumbai Industrial Corridor Project	312.40	...	312.40	312.40	...	312.40	206.99	...	206.99
2. Project Based Support to Autonomous Institutions	63.41	...	63.41	51.98	...	51.98	64.26	...	64.26
3. Indian Leather Development Programmes	241.25	...	241.25	76.25	...	76.25	142.00	...	142.00
4. Industrial Infrastructure Upgradation Scheme	113.00	...	113.00	79.50	...	79.50	113.00	...	113.00
<b>DEPARTMENT OF POSTS</b>									
<b>Demand No. 13</b>									
<b>8. Department of Posts</b>	<b>605.77</b>	...	<b>605.77</b>	<b>202.60</b>	...	<b>202.60</b>	<b>423.31</b>	...	<b>423.31</b>
<i>Of which</i>									
1. Mail Operations	51.50	...	51.50	43.47	...	43.47	83.00	...	83.00
2. Banking & Money Transfer Operation	23.00	...	23.00	1.00	...	1.00	8.80	...	8.80
3. Estates Management	102.27	...	102.27	90.69	...	90.69	21.50	...	21.50
4. IT Induction-Postal Operations	395.00	...	395.00	63.36	...	63.36	295.51	...	295.51
5. Human Resource Management	2.00	...	2.00	1.50	...	1.50	4.50	...	4.50
6. Marketing Research & Product management	28.00	...	28.00	2.56	...	2.56	5.00	...	5.00
7. International mails Global Business & e-commerce	1.00	...	1.00	0.01	...	0.01	...	...	...
8. Postal Life Insurance	1.00	...	1.00	...	...	...	...	...	...
9. Rural Business & Access to Postal Network	2.00	...	2.00	0.01	...	0.01	5.00	...	5.00
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>									
<b>Demand No. 15</b>									
<b>9. Department of Information Technology</b>	<b>136.20</b>	...	<b>136.20</b>	<b>35.60</b>	...	<b>35.60</b>	<b>110.10</b>	...	<b>110.10</b>
<i>Of which</i>									
1. Manpower Development (Incl Skill Development in IT)	18.00	...	18.00	27.40	...	27.40	65.00	...	65.00
2. C-DAC	50.00	...	50.00	...	...	...	30.00	...	30.00
3. Electronic Governance	60.00	...	60.00	...	...	...	5.00	...	5.00

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4. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	...	...	...	3.80	...	3.80	7.00	...	7.00
5. Competent and Material Development Programme	...	...	...	4.40	...	4.40	3.10	...	3.10
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>									
<b>Demand No. 16</b>									
<b>10. Department of Consumer Affairs</b>	<b>59.67</b>	<b>1.52</b>	<b>61.19</b>	<b>67.57</b>	<b>1.52</b>	<b>69.09</b>	<b>74.33</b>	<b>2.01</b>	<b>76.34</b>
<i>Of which</i>									
1. Grants for Capital Assets	59.67	1.52	61.19	34.84	1.52	36.36	40.84	2.01	42.85
2. Strengthening Consumer Fora	...	...	...	4.98	...	4.98	12.25	...	12.25
3. Strengthening of Weights & Measures Infrastructure	...	...	...	27.75	...	27.75	21.24	...	21.24
<b>Demand No. 17</b>									
<b>11. Department of Food &amp; Public Distribution</b>									
<i>Of which</i>	15.00	...	15.00	10.00	...	10.00	4.00	...	4.00
1. Construction of Food Storage godowns in NE Region by State Governments	9.00	...	9.00	10.00	...	10.00	4.00	...	4.00
2. Construction of Fair Price Shop-cum-Godowns	6.00	...	6.00	...	...	...	...	...	...
<b>MINISTRY OF CULTURE</b>									
<b>Demand No. 19</b>									
<b>12. Ministry of Culture</b>	<b>65.55</b>	<b>0.03</b>	<b>65.58</b>	<b>65.55</b>	<b>0.30</b>	<b>65.85</b>	<b>174.02</b>	<b>0.32</b>	<b>174.34</b>
<i>Of which</i>									
1. Sahitya Akademi, New Delhi	1.00	0.10	1.10	1.00	0.09	1.09	1.00	0.10	1.10
2. Lalit Kala Akademi, New Delhi	0.35	0.07	0.42	0.35	0.06	0.41	0.40	0.07	0.47
3. National School of Drama	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
4. Central Institute of Higher Tibetan Studies Varanasi	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
5. Central Institute of Buddhist Studies, Leh	2.50	0.05	2.55	2.50	0.05	2.55	2.50	0.04	2.54
6. The Asiatic Society, Kolkata	3.50	...	3.50	3.50	...	3.50	4.10	...	4.10
7. Central for Cultural Resources and Training New Delhi	0.50	0.05	0.55	0.50	0.05	0.55	0.60	0.05	0.65
8. Gandhi Smiriti and Darshan Samiti, New Delhi	1.32	...	1.32	1.32	...	1.32	1.32	...	1.32
9. Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	0.01	...	0.01	0.01	...	0.01	...	...	...
10. Nav Nalanda Mahavira and Huen Tsang Memorial Hall	1.65	...	1.65	1.65	...	1.65	2.17	...	2.17
11. Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata	1.00	...	1.00	1.00	...	1.00	1.15	...	1.15

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12. Kalakshetra, Chennai	2.21	...	2.21	2.21	...	2.21	2.73	...	2.73
13. Celebration of Birth Centenary of Shri Lal Bahadur Shastri	2.00	...	2.00	2.00	...	2.00	...	...	...
14. Celebration of 150th anniversary of the first war of Independence, 1858	2.00	2.00	4.00	2.00	...	2.00	...	...	...
15. Commemoration of Ter Centenary of Guru to Gaddi	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
16. Setting up of National Gandhi Heritage Site Mission	...	...	...	...	...	...	28.00	...	28.00
17. Celebration of 150th Anniversary of Gurudev Rabindranath Tagore	1.50	...	1.50	1.50	...	1.50	...	...	...
18. Celebration of 150th Anniversary of Swami Vivekanand	1.50	...	1.50	1.50	...	1.50	...	...	...
19. Financial Assistance for Management information system and Automation of Grants-in-aid Schemes	0.01	...	0.01	0.01	...	0.01	...	...	...
20. Delhi Public Library, Delhi	1.50	...	1.50	1.50	...	1.50	3.50	...	3.50
21. Raja Rammohan Ray Library Foundation Kolkata	0.70	0.02	0.72	0.70	0.01	0.71	0.90	0.02	0.92
22. Khuda Baksh Oriental Public Library Patna	0.93	...	0.93	0.93	...	0.93	1.27	...	1.27
23. Rampur Raza Library, Rampur	0.50	0.03	0.53	0.50	0.03	0.53	0.44	0.03	0.47
24. Salarjung Museum, Hyderabad	5.50	...	5.50	5.50	...	5.50	6.50	...	6.50
25. Victoria Memorial Hall Kolkata	2.60	...	2.60	2.60	...	2.60	2.50	...	2.50
26. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	1.20	...	1.20	1.20	...	1.20	1.30	...	1.30
27. Allahabad Museum	...	...	...	...	...	...	1.38	...	1.38
28. Nehru Memorial Museum and Library, New Delhi	1.16	...	1.16	1.16	...	1.16	2.15	...	2.15
29. Indian Museum Kolkata	1.10	...	1.10	1.10	...	1.10	64.63	...	64.63
30. National Council of Science Museum, Kolkata	18.04	...	18.04	18.04	...	18.04	21.58	...	21.58
31. National Museum Institute Institute of History of Arts Conservation and Museology	0.35	...	0.35	0.35	...	0.35	0.40	...	0.40
32. Scheme for Public Private Partnership (PPP) for Providing Financial Assistance for Establishment of Large Scale Museums	0.01	...	0.01	0.01	...	0.01	...	...	...
33. Financial Assistance to State Government, Institutions and Organizatios for Documentation and Dissemination of Research Results in the Field of Anthropology	0.01	...	0.01	0.01	...	0.01	...	...	...

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34. Central Institute of Himalayan Culture Studies	6.40	...	6.40	6.40	...	6.40	8.00	...	8.00
35. Centenaries and Anniversaries Celebrations	...	...	...	...	...	...	10.00	...	10.00
<b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>									
<b>Demand No. 28</b>									
<b>13. Ministry of Development of North Eastern Region</b>	<b>1537.90</b>	...	<b>1537.90</b>	<b>1393.90</b>	...	<b>1393.90</b>	<b>1676.00</b>	...	<b>1676.00</b>
<i>Of which</i>									
1. Schemes of North Eastern Council	563.90	...	563.90	563.90	...	563.90	623.00	...	623.00
2. Non Lapsable Central Pool of Resources (NLCPR)	879.00	...	879.00	775.00	...	775.00	948.00	...	948.00
3. Bodoland Territorial Council	50.00	...	50.00	35.00	...	35.00	60.00	...	60.00
4. North Eastern Road Project	45.00	...	45.00	20.00	...	20.00	45.00	...	45.00
<b>Demand No.29</b>	<b>0.09</b>	...	<b>0.09</b>	<b>0.09</b>	<b>0.18</b>	<b>0.27</b>	<b>0.45</b>	<b>0.72</b>	<b>1.17</b>
<b>14. Ministry of Drinking Water and Sanitation</b>	<b>0.09</b>	...	<b>0.09</b>	<b>0.09</b>	...	<b>0.09</b>	<b>0.15</b>	...	<b>0.15</b>
<b>MINISTRY OF EARTH SCIENCE</b>									
<b>Demand No. 30</b>									
<b>15. Ministry of Earth Science</b>	...	...	...	...	...	...	<b>32.00</b>	...	<b>32.00</b>
<i>Of which</i>									
1. Ocean Science & Services	...	...	...	...	...	...	7.00	...	7.00
2. Research Education & Training Outreach	...	...	...	...	...	...	20.00	...	20.00
3. Climate Change Research	...	...	...	...	...	...	5.00	...	5.00
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>									
<b>16. Demand No. 31</b>									
<b>Ministry of Environment and Forests</b>	<b>794.39</b>	...	<b>794.39</b>	<b>439.68</b>	...	<b>439.68</b>	<b>687.66</b>	...	<b>687.66</b>
<i>Of which</i>									
1. Indian institute of Forest Management	0.75	...	0.75	0.75	...	0.75	1.00	...	1.00
2. Indian Council of Forestry Research & Education	11.85	...	11.85	18.10	...	18.10	30.00	...	30.00
3. Indian plywood industries Research institute	4.00	...	4.00	4.00	...	4.00	4.25	...	4.25
4. Intesfication of forest management	35.07	...	35.07	26.22	...	26.22	35.07	...	35.07
5. Wildlife institute of India	0.01	...	0.01	0.01	...	0.01	0.25	...	0.25
6. National River Conservation Programme	160.00	...	160.00	160.00	...	160.00	160.25	...	160.25
7. National River Conservation Programme (EAP)	20.00	...	20.00	1.00	...	1.00	20.00	...	20.00
8. Abatement of pollution	5.25	...	5.25	5.25	...	5.25	5.10	...	5.10
9. Research & Development	0.01	...	0.01	0.01	...	0.01	0.50	...	0.50
10. GB Pant Himalaya Institute of Environment & Development	1.60	...	1.60	1.60	...	1.60	2.28	...	2.28
11. National plan for conservation of Aquatic eco-system (NCPA)	52.30	...	52.30	52.30	...	52.30	69.70	...	69.70

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12. National Ganga River Basin Authority	247.50	...	247.50	120.00	...	120.00	55.00	...	55.00
13. National Ganga River basin Authority (EAP)	242.00	...	242.00	42.50	...	42.50	285.00	...	285.00
14. Promotion of common effluent treatment plant	5.99	...	5.99	2.99	...	2.99	5.99	...	5.99
15. Development & promotion of clean technology waste minimize strategies	2.81	...	2.81	1.45	...	1.45	2.72	...	2.72
16. Harzadous substance Management (EAP)	0.70	...	0.70	0.70	...	0.70	...	...	...
17. Harzadous substance Management	2.55	...	2.55	0.80	...	0.80	2.55	...	2.55
18. Project Elephant	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
19. Biodiversity Conservation	...	...	...	...	...	...	7.00	...	7.00
<b>MINISTRY OF EXTERNAL AFFAIRS</b>									
<b>Demand No. 32</b>									
<b>17. Ministry of External Affairs</b>	...	<b>0.01</b>	<b>0.01</b>	...	<b>0.01</b>	<b>0.01</b>	...	<b>0.01</b>	<b>0.01</b>
<i>Of which</i>									
1. ICCR	...	0.01	0.01	...	0.01	0.01	...	...	...
2. South Asian University	...	...	...	...	...	...	...	0.01	0.01
<b>MINISTRY OF FINANCE</b>									
<b>Demand No. 33</b>									
<b>18. Department of Economic Affairs</b>	...	...	...	...	...	...	...	<b>0.01</b>	<b>0.01</b>
1. Grants for creation of capital Assets	...	...	...	...	...	...	...	0.01	0.01
<b>Demand No. 36</b>									
<b>19. Department of Expenditure</b>	<b>44476.00</b>	<b>7121.75</b>	<b>51597.75</b>	<b>32429.00</b>	<b>4606.81</b>	<b>37035.81</b>	<b>44591.50</b>	<b>7121.75</b>	<b>51713.25</b>
1. Special Central Assistance for Hill Area/Western Ghats Development Programme	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
2. Special Central Assistance for Border Area Development Programme	990.00	...	990.00	990.00	...	990.00	990.00	...	990.00
3. Additional Central Assistance for Externally Aided Projects	2500.00	...	2500.00	2500.00	...	2500.00	2500.00	...	2500.00
4. Additional Central Assistance for Others Projects	1261.00	...	1261.00	2061.00	...	2061.00	1261.00	...	1261.00
5. Special Plan Assistance	6005.00	...	6005.00	6005.00	...	6005.00	6341.00	...	6341.00
6. Accelerated Irrigation Benefits Programme	14142.00	...	14142.00	7242.00	...	7242.00	12862.00	...	12862.00
7. National E-Governance Action Plan (NEGAP)	95.00	...	95.00	45.00	...	45.00	157.50	...	157.50
8. Backward Regions Grant Fund	6990.00	...	6990.00	6790.00	...	6790.00	5000.00	...	5000.00
9. Sub-Mission on Urban Infrastructure & Governance	5723.00	...	5723.00	3123.00	...	3123.00	4850.00	...	4850.00
10. Sub-Mission on Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	2037.00	...	2037.00	1537.00	...	1537.00	4343.00	...	4343.00

**BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
11. Sub-Mission on Basic Services to Urban Poor	2037.00	...	2037.00	959.00	...	959.00	1455.00	...	1455.00
12. Integrated Housing and Slum Development (IHSDP)	873.00	...	873.00	776.00	...	776.00	970.00	...	970.00
13. Rajiv Awas Yojana	1522.00	...	1522.00	100.00	...	100.00	2022.00	...	2022.00
14. Additional Central Assistance for Desalination plant at chennai	1.00	...	1.00	1.00	...	1.00	...	...	...
15. Additional Central Assistance for LWE Affected District	...	...	...	...	...	...	1000.00	...	1000.00
16. Other Additional Central Assistance	...	...	...	...	...	...	540.00	...	540.00
17. State Specific Needs	...	6723.75	6723.75	...	4308.81	4308.81	...	6723.75	6723.75
18. Grants in Aid for Governance	...	398.00	398.00	...	298.00	298.00	...	398.00	398.00
<b>MINISTRY OF FOOD PROCESSING</b>									
<b>Demand No. 46</b>									
<b>20. Ministry of Food Processing</b>	<b>41.00</b>	...	<b>41.00</b>	<b>41.00</b>	...	<b>41.00</b>	<b>45.98</b>	...	<b>45.98</b>
<i>Of which</i>									
1. Strengthening of Institutions (NIFTM & IICPT)	41.00	...	41.00	41.00	...	41.00	45.98	...	45.98
<b>Demand No. 47</b>									
<b>21. Department of Health &amp; Family Welfare</b>	<b>2019.54</b>	...	<b>2019.54</b>	<b>1388.45</b>	...	<b>1388.45</b>	<b>4740.45</b>	...	<b>4740.45</b>
<i>Of which</i>									
1. Oversight Committee	104.00	...	104.00	143.74	...	143.74	50.00	...	50.00
2. Vallabh Bhai Patel Chest Institute Delhi University	7.30	...	7.30	7.30	...	7.30	10.40	...	10.40
3. CNCI, Kolkata	29.00	...	29.00	19.00	...	19.00	49.00	...	49.00
4. All India Institute of Medical Sciences New Delhi	267.00	...	267.00	267.00	...	267.00	280.00	...	280.00
5. NIMHANS Bangalore	66.00	...	66.00	66.00	...	66.00	82.33	...	82.33
6. All India Institute of Speech & Hearing, Mysore	24.33	...	24.33	20.10	...	20.10	49.70	...	49.70
7. PGIMER, Chandigarh	161.00	...	161.00	150.00	...	150.00	185.00	...	185.00
8. JIPMER Puducherry	20.75	...	20.75	...	...	...	20.00	...	20.00
9. Kasturba Health Society Wardha	...	...	...	10.00	...	10.00	...	...	...
10. Medical Council of India	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
11. Establishment of AIIMS type Super-Speciality Hospital cum Teaching institute and upgrading of State Govt. Hospitals	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
12. National Academy of Medical Sciences	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
13. National Board of Examination	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
14. Indian Nursing Council	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
15. National Mental Health Programme	66.80	...	66.80	49.57	...	49.57	84.78	...	84.78
16. FSSAI	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
17. IPC	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00



## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
18. Pasteur Institute of India Coonoor	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00
19. National Institute Biological Noida	...	...	...	1.60	...	1.60	3.70	...	3.70
20. National Programme for Control of cancer Diabetes, CVD, & Stroke	209.00	...	209.00	75.75	...	75.75	254.00	...	254.00
21. Trauma Centre	83.00	...	83.00	38.20	...	38.20	50.00	...	50.00
22. National Programme for Health Care for the Elderly	101.40	...	101.40	76.30	...	76.30	67.00	...	67.00
23. Upgradation of State Govt. Medical Colleges	270.00	...	270.00	195.20	...	195.20	...	...	...
24. Upgradation/Strengthening of Nursing Services	210.00	...	210.00	86.05	...	86.05	...	...	...
25. Strengthening/Creation of Paramedical Institute	138.00	...	138.00	9.60	...	9.60	...	...	...
26. LRS Institute T.B. and Allied Diseases, New Delhi	8.20	...	8.20	6.12	...	6.12	5.31	...	5.31
27. Oral Health	4.20	...	4.20	0.01	...	0.01	4.00	...	4.00
28. Prevention of Burn Injury	7.60	...	7.60	4.00	...	4.00	10.00	...	10.00
29. Strengthening/Upgradation of Pharmacy School/Collages	2.50	...	2.50	0.50	...	0.50	...	...	...
30. Strengthening/Govt Medical Collages and Central Govt. Health Institutions	1.00	...	1.00	...	...	...	...	...	...
31. Establishing New Medical Collages	1.00	...	1.00	...	...	...	...	...	...
32. Setting up of state institutions of paramedical sciences in states and setting up of collages of paramedical education	1.00	...	1.00	...	...	...	...	...	...
33. Setting up of Collages of Pharmacy in Govt. Medical Colleges	1.00	...	1.00	...	...	...	...	...	...
34. Strengthening of state Drug Regulator system	1.00	...	1.00	...	...	...	70.00	...	70.00
35. Strengthening of State Food Regulator system	1.00	...	1.00	...	...	...	38.5	...	38.50
36. Innovation Based Schemes	1.00	...	1.00	...	...	...	...	...	...
37. NEIGRIH & MS Shillong	80.00	...	80.00	53.57	...	53.57	53.57	...	53.57
38. Regional Institute of Medical Sciences	23.92	...	23.92	23.92	...	23.92	1.00	...	1.00
39. Lokpriya Gopinath Bardolai Regional Institute of Mental Health Tezpur	40.25	...	40.25	35.00	...	35.00	41.00	...	41.00
40. Regional Institute of paramedical & Nursing Sciences Aizwal	23.00	...	23.00	5.00	...	5.00	21.05	...	21.05
41. National Institute of Health & FW New Delhi	11.00	...	11.00	9.00	...	9.00	11.00	...	11.00
42. International institute of population sciences Mumbai	21.00	...	21.00	1.00	...	1.00	10.00	...	10.00

**BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
43. Drugs De-addiction Centre at AIIMS New Delhi	2.19	...	2.19	2.19	...	2.19	1.00	...	1.00
44. Drugs De-addictions Centre at NIMHANS Bangalore	0.78	...	0.78	2.40	...	2.40	0.78	...	0.78
45. NRHM-RCH Flexi Pool	...	...	...	...	...	...	2500.00	...	2500.00
46. Flexible Pool for Non-Communicable Diseases, injury & Trauma	...	...	...	...	...	...	350.00	...	350.00
47. Human Resources for Health	...	...	...	...	...	...	405.00	...	405.00
<b>Demand No. 48</b>									
<b>22. Department of Ayurveda, Yoga &amp; Naturopathy (AYUSH)</b>	<b>361.06</b>	<b>...</b>	<b>361.06</b>	<b>195.54</b>	<b>...</b>	<b>195.54</b>	<b>363.75</b>	<b>...</b>	<b>363.75</b>
<i>Of which</i>									
1. All India Institute of Ayurveda (AIIA), New Delhi	41.00	...	41.00	51.00	...	51.00	42.50	...	42.50
2. Additional Component in AYUSH Hospital & Dispensaries scheme for public private partnership for setting clinics/Pdsin technical hospital	0.46	...	0.46	...	...	...	0.40	...	0.40
3. Hospitals & Dispensaries (Under NRHM including AYUSH flexi-pool)	149.10	...	149.10	11.34	...	11.34	122.14	...	122.14
4. Grants for Instt Post Grad Teaching & Research Jamnagar	10.75	...	10.75	5.00	...	5.00	4.00	...	4.00
5. Grants to national Institute of Ayuveda Jaipur	8.85	...	8.85	8.85	...	8.85	18.50	...	18.50
6. Grants to central council for Research in Ayurbvedic Sciences	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
7. Development of upgradation of AYUSH Institutions/ colleges	45.00	...	45.00	8.65	...	8.65	41.00	...	41.00
8. Grant to national institute of Homeopathy Kolkata	3.50	...	3.50	3.50	...	3.50	5.75	...	5.75
9. Grant to central council for Research in Homeopathy	16.75	...	16.75	25.75	...	25.75	29.00	...	29.00
10. Grant to National Institute of Unani Medicine Bangalore	3.00	...	3.00	6.00	...	6.00	4.00	...	4.00
11. Grant to Central council for Research in Unani Medicine	10.65	...	10.65	11.00	...	11.00	12.75	...	12.75
12. Grant to National Institute of Siddha, Temil Nadu	1.00	...	1.00	...	...	...	1.50	...	1.50
13. Grant for Central council for Research in Sidha	3.00	...	3.00	3.00	...	3.00	10.00	...	10.00
14. Grant to central council for Research in Yoga & Naturopathy	4.20	...	4.20	...	...	...	7.79	...	7.79
15. Grant to national Institute of naturopathy PUNE	1.80	...	1.80	1.80	...	1.80	5.93	...	5.93

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
16. Morarji Desai National Institute of Yoga	0.10	...	0.10	0.10	...	0.10	0.14	...	0.14
17. Assistance to accredited AYUSH centres	8.90	...	8.90	5.80	...	5.80	8.90	...	8.90
18. North Eastern Institute of Ayurdic & Homeopathy Shillong	25.00	...	25.00	25.00	...	25.00	21.45	...	21.45
19. North Eastern Institute of Ayush Folk Medicine Passighat	8.00	...	8.00	8.75	...	8.75	8.00	...	8.00
<b>Demand No. 49</b>									
<b>23. Department of Health</b>									
<b>Research</b>	<b>98.00</b>	<b>...</b>	<b>98.00</b>	<b>90.00</b>	<b>...</b>	<b>90.00</b>	<b>98.00</b>	<b>...</b>	<b>98.00</b>
<i>Of which</i>									
1. Indian Council of Medical Research	98.00	...	98.00	90.00	...	90.00	98.00	...	98.00
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>									
<b>24. Demand No. 51</b>									
<b>Department of Heavy Industry</b>	<b>488.48</b>	<b>25.00</b>	<b>513.48</b>	<b>341.95</b>	<b>10.00</b>	<b>351.95</b>	<b>341.94</b>	<b>14.00</b>	<b>355.94</b>
<i>Of which</i>									
1. Research & Development Council for Automobile & Allied Industry	...	25.00	25.00	...	10.00	10.00	...	14.00	14.00
2. National Automotive Testing and R&D Infrastructure Project (NATRIP)	488.48	...	488.48	341.94	...	341.94	341.94	...	341.94
3. Fluid Control Research institute	...	...	...	0.01	...	0.01	...	...	...
<b>MINISTRY OF HOME AFFAIRS</b>									
<b>Demand No. 55</b>									
<b>25. Police</b>	<b>...</b>	<b>360.00</b>	<b>360.00</b>	<b>...</b>	<b>215.00</b>	<b>215.00</b>	<b>597.00</b>	<b>260.00</b>	<b>857.00</b>
<i>Of which</i>									
1. Fortified Police Station	...	150.00	150.00	...	150.00	150.00	...	160.00	160.00
2. Modernisation of Police Force	...	210.00	210.00	...	...	...	597.00	...	597.00
3. Gorkhaland	...	...	...	...	65.00	65.00	...	100.00	100.00
<b>Demand No. 56</b>									
<b>26. Other Expenditure of MHA</b>	<b>104.20</b>	<b>...</b>	<b>104.20</b>	<b>78.00</b>	<b>...</b>	<b>78.00</b>	<b>244.84</b>	<b>...</b>	<b>244.84</b>
<i>Of which</i>									
1. National Earthquake Mitigation Project	...	...	...	...	...	...	7.00	...	7.00
2. Landslide Risk Mitigation Project	0.50	...	0.50	...	...	...	0.10	...	0.10
3. Disaster Management Communication Net Works	0.01	...	0.01	...	...	...	1.00	...	1.00
4. Other Disaster Management Project	0.05	...	0.05	...	...	...	21.70	...	21.70
5. National Cyclone Risk Mitigation Project with World Bank Assistance	78.00	...	78.00	78.00	...	78.00	215.00	...	215.00

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. National Flood Disaster Management	0.20	...	0.20	...	...	...	0.04	...	0.04
<b>MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION</b>									
<b>Demand No. 58</b>									
<b>27. Ministry of Housing and Urban Poverty Alleviation</b>	<b>16.10</b>	...	<b>16.10</b>	<b>1.05</b>	...	<b>1.05</b>	<b>1.07</b>	...	<b>1.07</b>
1. National Programme for homeless	0.01	...	0.01	...	...	...	...	...	...
2. Urban Statistics for HR& Assessment (USHA)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
3. Institutional development for inclusive urban Governance	15.00	...	15.00	...	...	...	...	...	...
4. Developmental improvement of sewerage system to north eastern eststes	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
5. SJSRY Assistance to North Eastern States	0.01	...	0.01	0.01	...	0.01	1.00	...	1.00
6. Construction upgradation of shelters for urban poor	1.00	...	1.00	1.00	...	1.00	0.01	...	0.01
7. SJSRY Training information, Education & Communication-Assistance to institutes	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
8. Research and studies-Assistance to Institutes	0.01	...	0.01	...	...	...	0.01	...	0.01
9. Assistance to UT Administration	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
10. Assistance to Agencies for Special Innovation Projects	...	...	...	...	...	...	0.01	...	0.01
11. Assistance to state/ District level Agencies	0.01	...	0.01	...	...	...	...	...	...
12. National Programme for Support to street vendors-Assistance to public Sector & other	0.01	...	0.01	...	...	...	...	...	...
13. National Programme for support to street vendors-Assistance to UT Administration	0.01	...	0.01	...	...	...	...	...	...
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>									
<b>Demand No. 59</b>									
<b>28. Department of School Education &amp; Literacy</b>	<b>13421.43</b>	...	<b>13421.43</b>	<b>12804.87</b>	...	<b>12804.87</b>	<b>10843.12</b>	...	<b>10843.12</b>
<i>Of which</i>									
1. Strengthening of Teachers Training Institution	41.01	...	41.01	30.01	...	30.01	40.88	...	40.88
2. National Programme of Mid Day Meals in Schools	1153.90	...	1153.90	1126.01	...	1126.01	719.50	...	719.50
3. Sarva Shiksha Abhiyan	8409.06	...	8409.06	7567.81	...	7567.81	5443.72	...	5443.72
4. The scheme for Infrastructure Development in Minority Institutions (IDMI)	49.98	...	49.98	28.38	...	28.38	49.99	...	49.99

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Kendriya Vidyalaya Sangathan	230.00	...	230.00	230.00	...	230.00	230.00	...	230.00
6. Navodaya Vidyalaya Samiti	296.40	...	296.40	296.40	...	296.40	296.40	...	296.40
7. Rastriya Madhyamik Shiksha Abhiyan (RMSA)	1924.00	...	1924.00	2421.63	...	2421.63	2779.88	...	2779.88
8. Schemes for Setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence	942.70	...	942.70	712.70	...	712.70	895.70	...	895.70
9. Inclusive Education for the Disabled at Secondary School (IEDSS)	6.53	...	6.53	2.46	...	2.46	5.03	...	5.03
10. Scheme for Construction and Running of Girls Hostels for Students of Secondary & Higher Secondary Schools	322.04	...	322.04	310.23	...	310.23	322.04	...	322.04
11. Mahila Samakhya (EAP)	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
12. National Bal Bhawan National Children Museum Bal Bhawan Society	1.40	...	1.40	0.65	...	0.65	1.20	...	1.20
13. The scheme for providing Quality Education in Madrassas (SPQEM)	0.01	...	0.01	0.01	...	0.01	...	...	...
14. Adult Education & Skill Development Scheme	0.02	...	0.02	...	...	...	0.02	...	0.02
15. Support of NGOs/SRC/ Institute for AE& skill development scheme	0.02	...	0.02	...	...	...	0.02	...	0.02
16. NCERT	4.51	...	4.51	3.75	...	3.75	4.51	...	4.51
17. Nation Institute of open schooling	0.05	...	0.05	0.03	...	0.03	0.05	...	0.05
18. Education Facilities to Tibetan Refugee Children (Tibetan School Society)	4.50	...	4.50	3.73	...	3.73	4.50	...	4.50
19. Vocationalisation of Education	35.23	...	35.23	71.05	...	71.05	49.60	...	49.60
20. Appointment of Language Teachers	0.06	...	0.06	...	...	...	0.06	...	0.06
<b>Demand No. 60</b>									
<b>29. Department of Higher Education</b>	<b>7468.62</b>	<b>...</b>	<b>7468.62</b>	<b>6627.27</b>	<b>...</b>	<b>6627.27</b>	<b>7817.40</b>	<b>...</b>	<b>7817.40</b>
<i>Of which</i>									
1. University Grants Commission	3667.72	...	3667.72	3175.91	...	3175.91	3650.00	...	3650.00
2. National Mission in Education through ICT	26.44	...	26.44	6.91	...	6.91	5.00	...	5.00
3. Community Polytechnics	42.60	...	42.60	3.00	...	3.00	...	...	...
4. Indian Institutes of Technology	960.00	...	960.00	1178.72	...	1178.72	1960.00	...	1960.00
5. Indian Institutes of Management	125.89	...	125.89	68.16	...	68.16	263.20	...	263.20
6. Indian Institute of Science, Bangalore	105.00	...	105.00	105.00	...	105.00	...	...	...

**BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7. Indian Institute of Information Technology and Management, Gwalior	21.00	...	21.00	21.00	...	21.00	...	...	...
8. Indian Institute of Information Technology, Allahabad	30.00	...	30.00	54.99	...	54.99	...	...	...
9. Indian Institute of Information Technology, Design & Manufacturing, Jabalpur	31.50	...	31.50	51.50	...	51.50	...	...	...
10. Indian Institute of Information Technology, (D&M), Kanchipuram	56.00	...	56.00	56.00	...	56.00	...	...	...
11. National Institute of Industrial Engineering, Mumbai	33.30	...	33.30	5.46	...	5.46	4.00	...	4.00
12. National Institutes of Technical Teachers' Training & Research	22.50	...	22.50	20.78	...	20.78	20.00	...	20.00
13. Indian Schools of Mines (ISM, Dhanbad)	88.00	...	88.00	118.50	...	118.50	93.50	...	93.50
14. New Indian Institutes of Information Technology	16.38	...	16.38	5.25	...	5.25	...	...	...
15. Setting up of New Indian Institutes of Technology	558.40	...	558.40	492.65	...	492.65	...	...	...
16. Indian Institute of Science Education and Research (IISER)	473.98	...	473.98	503.98	...	503.98	...	...	...
17. Up-gradation of existing/ setting up of New Polytechnics	840.00	...	840.00	43.40	...	43.40	...	...	...
18. Women's Hostels in Polytechnics	100.00	...	100.00	70.00	...	70.00	...	...	...
19. National Institutes of Technology (NITs)	700.00	...	700.00	641.03	...	641.03	890.00	...	890.00
20. New SPA School of Planning and Architecture Delhi	8.00	...	8.00	5.03	...	5.03	63.00	...	63.00
21. National Initiative for Excellence in humanities and social sciences	...	...	...	...	...	...	5.20	...	5.20
22. Grants for promotion of Indian languages	...	...	...	...	...	...	91.00	...	91.00
23. Support for Indian Institute for Science (IISc) and Indian Institute of Science Education & Research (IISER)	...	...	...	...	...	...	579.50	...	579.50
24. Support to Indian Institute of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	...	...	...	...	...	...	146.00	...	146.00
25. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi, CIT Kokrajhar	...	...	...	...	...	...	47.00	...	47.00

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>MINISTRY OF INFORMATION &amp; BROADCASTING</b>									
<b>Demand No. 61</b>									
<b>30. Ministry of Information &amp; Broadcasting</b>	<b>7.00</b>	<b>55.16</b>	<b>62.16</b>	<b>10.70</b>	<b>1.26</b>	<b>11.96</b>	<b>440.70</b>	<b>1.09</b>	<b>441.79</b>
<i>Of which</i>									
1. Prasar Bharati	7.00	55.16	62.16	10.70	1.26	11.96	440.70	1.09	441.79
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>									
<b>Demand No. 62</b>									
<b>31. Ministry of Labour and Employment</b>	<b>78.97</b>	<b>...</b>	<b>78.97</b>	<b>73.68</b>	<b>...</b>	<b>73.68</b>	<b>88.64</b>	<b>...</b>	<b>88.64</b>
<i>Of which</i>									
1. Grants for Central Board for Worker's Education	3.79	...	3.79	3.79	...	3.79	4.00	...	4.00
2. Grants for VV Giri National Labour Institute	9.25	...	9.25	5.68	...	5.68	...	...	...
3. Enhancing Skill Development Infrastructure in NE states & Sikkim	28.02	...	28.02	28.02	...	28.02	...	...	...
4. Skill Development for 34 districts affected by left wing extremism	36.90	...	36.90	35.83	...	35.83	...	...	...
5. Skill Development Initiative	0.01	...	0.01	0.01	...	0.01	...	...	...
6. Setting up of Multi skill development centre	1.00	...	1.00	0.35	...	0.35	...	...	...
7. Skill Development (EAP)	...	...	...	...	...	...	0.01	...	0.01
8. Skill Development	...	...	...	...	...	...	84.63	...	84.63
<b>Demand No. 66</b>									
<b>32. Ministry of Micro, Small and Medium Enterprises</b>	<b>104.20</b>	<b>...</b>	<b>104.20</b>	<b>109.21</b>	<b>...</b>	<b>109.21</b>	<b>127.78</b>	<b>...</b>	<b>127.78</b>
<i>Of which</i>									
1. Quality of Technology Support Institutions & Programme	0.25	...	0.25	...	...	...	0.25	...	0.25
2. MSME Clusters Development Programmes and MSME Growth Poles	75.35	...	75.35	82.71	...	82.71	101.00	...	101.00
3. Updation of data base	...	...	...	...	...	...	0.03	...	0.03
4. Training Institute	...	...	...	7.00	...	7.00	7.00	...	7.00
5. Coir Industries	...	...	...	3.50	...	3.50	3.50	...	3.50
6. Mahatma Gandhi Institute for Rural Industrialisation	...	...	...	1.00	...	1.00	1.00	...	1.00
7. Khadi & Village Industries	...	...	...	15.00	...	15.00	15.00	...	15.00
<b>MINISTRY OF MINORITY AFFAIRS</b>									
<b>Demand No. 68</b>									
<b>33. Ministry of Minority Affairs</b>	<b>1088.88</b>	<b>3.21</b>	<b>1092.09</b>	<b>645.60</b>	<b>2.89</b>	<b>648.49</b>	<b>1223.72</b>	<b>3.19</b>	<b>1226.91</b>
<i>Of which</i>									
1. Computerisation of records of state Wakf Boards	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
2. Strengthening of the state Waqf Boards	0.05	...	0.05	0.05	...	0.05	...	...	...
3. Multi Sectoral Development Programme for Minorities	988.85	...	988.85	645.45	...	645.45	1223.70	...	1223.70

**BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4. Scheme for promotion of education in 100 minority concentration town/cities, out of 252 such towns/cities identified as backward	49.96	...	49.96	0.04	...	0.04	...	...	...
5. Programme for villages not covered by MCB/MCD	49.96	...	49.96	0.04	...	0.04	...	...	...
6. Support to District Level Institute in MCDs	0.04	...	0.04	...	...	...	...	...	...
7. Grant-in-Aid to Wakf	...	3.21	3.21	...	2.88	2.88	...	3.18	3.18
8. Grant-in-Aid to Central Wakf Council	...	...	...	...	0.01	0.01	...	0.01	0.01
<b>MINISTRY OF PANCHAYATI RAJ</b>									
<b>Demand No. 71</b>									
<b>34. Ministry of Panchayati Raj</b>	<b>5294.20</b>	<b>...</b>	<b>5294.20</b>	<b>3654.00</b>	<b>...</b>	<b>3654.00</b>	<b>6323.18</b>	<b>...</b>	<b>6323.18</b>
<i>Of which</i>									
1. Rajiv Gandhi Panchayat Sashaktikaran Abhiyan	40.00	...	40.00	40.00	...	40.00	95.18	...	95.18
2. Backward region Grant Fund	4800.00	...	4800.00	3614.00	...	3614.00	6228.00	...	6228.00
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>									
<b>Demand No. 73</b>									
<b>35. Ministry of Personnel, Public Grievances &amp; pension</b>	<b>...</b>	<b>12.00</b>	<b>12.00</b>	<b>3.00</b>	<b>9.84</b>	<b>12.84</b>	<b>5.00</b>	<b>12.00</b>	<b>17.00</b>
<i>Of which</i>									
1. DOPT	...	12.00	12.00	...	9.84	9.84	...	12.00	12.00
2. Grant to Indian Institute of Public Administration (IIPA)	...	...	...	3.00	...	3.00	5.00	...	5.00
<b>Demand No. 74</b>									
<b>36. Ministry of Petroleum and Natural Gas</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>10.00</b>	<b>...</b>	<b>10.00</b>	<b>43.00</b>	<b>...</b>	<b>43.00</b>
<i>Of which</i>									
1. Rajiv Gandhi Institute of Petroleum Technology (RGIPT)	...	...	...	10.00	...	10.00	41.00	...	41.00
2. One time assistance for Domestic LPG connections to BPL families	...	...	...	...	...	...	1.00	...	1.00
3. Strategic Storage Programme for Storage of Crude Oil	...	...	...	...	...	...	1.00	...	1.00
<b>MINISTRY OF PLANNING</b>									
<b>Demand No. 75</b>									
<b>37. Planning Commission</b>	<b>3.05</b>	<b>...</b>	<b>3.05</b>	<b>1.55</b>	<b>...</b>	<b>1.55</b>	<b>3.05</b>	<b>...</b>	<b>3.05</b>
<i>Of which</i>									
1. Office to Advisor to PM on Public Information	3.00	...	3.00	1.50	...	1.50	3.00	...	3.00
2. Grant-in-aid to National Labour Economics and Skill Development Institute (Formerly IAMR)	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05



## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>MINISTRY OF POWER</b>									
<b>Demand No. 76</b>									
<b>38. Ministry of Power</b>	<b>240.00</b>	...	<b>240.00</b>	<b>2270.92</b>	...	<b>2270.92</b>	<b>4593.62</b>	...	<b>4593.62</b>
1. RGGVY	240.00	...	240.00	2229.92	...	2229.92	4378.44	...	4378.44
2. Strengthening of Transmission System in the states of Arunachal	...	...	...	1.00	...	1.00	1.00	...	1.00
3. CPRI	...	...	...	40.00	...	40.00	214.18	...	214.18
<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>									
<b>Demand No. 82</b>									
<b>39. Ministry of Road Transport and Highways</b>	<b>2734.24</b>	<b>85.75</b>	<b>2819.99</b>	<b>2732.24</b>	<b>56.77</b>	<b>2789.01</b>	<b>2742.13</b>	<b>72.77</b>	<b>2814.90</b>
<i>Of which</i>									
1. Grants from Central Road Fund to U.T.Govts. without legislature	13.80	...	13.80	13.80	...	13.80	13.80	...	13.80
2. Setting up of Inspection and Maintenance Centres	...	...	...	10.00	...	10.00	50.00	...	50.00
3. Grants from Central Road Fund to State Govts.	2267.11	...	2267.11	2267.11	...	2267.11	2267.00	...	2267.00
4. Fund to Roads of Inter State Economic Importance	243.86	...	243.86	243.86	...	243.86	243.86	...	243.86
5. Improvement of Duburi Brahammipal-Harchandapur-Naranpur-Keonjar Road in Orissa	20.00	...	20.00	20.00	...	20.00	...	...	...
6. Grants for Strategic & Border Roads	92.00	85.75	177.75	80.00	56.77	136.77	70.00	72.77	142.77
7. Grants from CRF to U.T. Govts with Legislature	79.11	...	79.11	79.11	...	79.11	79.11	...	79.11
8. Grants from CRF for Roads of Inter State or Economic importance	18.36	...	18.36	18.36	...	18.36	18.36	...	18.36
<b>MINISTRY OF RURAL DEVELOPMENT</b>									
<b>Demand No.83</b>									
<b>40. Ministry of Rural Development</b>	<b>62276.89</b>	...	<b>62276.89</b>	<b>43693.07</b>	...	<b>43693.07</b>	<b>64891.47</b>	...	<b>64891.47</b>
<i>Of which</i>									
1. Rural Housing (Indira Awaas Yojana)	11066.20	...	11066.20	9015.20	...	9015.20	15175.20	...	15175.20
2. National Rural Livelihood Mission/Aajeevika	150.00	...	150.00	50.00	...	50.00	50.00	...	50.00
3. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	31659.59	...	31659.59	29113.97	...	29113.97	32463.68	...	32463.68
4. Grants to National Institute of Rural Development	58.00	...	58.00	0.80	...	0.80	...	...	...
5. Pradhan Mantri Gram Sadak Yojana (PMGSY)	19343.10	...	19343.10	5513.10	...	5513.10	17202.59	...	17202.59
<b>Demand No.84</b>									
<b>41. Department of Land Resources</b>	<b>10.08</b>	...	<b>10.08</b>	<b>0.09</b>	...	<b>0.09</b>	<b>10.08</b>	...	<b>10.08</b>

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Of which</i>									
1. Integrated Watershed Management Programme (IWMP)	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
2. National Land Records Modernisation Programme (NLRMP)	10.04	...	10.04	0.05	...	0.05	10.04	...	10.04
<b>Demand No. 85</b>									
<b>42. Department of Science and Technology</b>	<b>823.77</b>	<b>...</b>	<b>823.77</b>	<b>773.79</b>	<b>...</b>	<b>773.79</b>	<b>664.48</b>	<b>...</b>	<b>664.48</b>
<i>Of which</i>									
1. Autonomous Institutions & Professional Bodies	150.00	...	150.00	150.00	...	150.00	160.00	...	160.00
2. S&T Communication and Popularisation	...	...	...	1.00	...	1.00	2.00	...	2.00
3. S&P Enterprenership Development	...	...	...	9.75	...	9.75	10.00	...	10.00
4. Science and Society Programme	...	...	...	3.00	...	3.00	1.80	...	1.80
5. Special component Plan for the development of Schedule Castes	...	...	...	0.80	...	0.80	7.25	...	7.25
6. Tribal Sub Plan	...	...	...	1.00	...	1.00	6.25	...	6.25
7. Search & Development Support (SERC)	174.00	...	174.00	183.70	...	183.70	170.00	...	170.00
8. Technology Development Programme	70.40	...	70.40	72.00	...	72.00	70.40	...	70.40
9. State Science and Technology Programme	...	...	...	12.06	...	12.06	7.00	...	7.00
10. Synergy Projects	...	...	...	1.51	...	1.51	3.00	...	3.00
11. Drugs and Pharmaceuticals Research	...	...	...	9.00	...	9.00	12.00	...	12.00
12. National Mission on Nano-Science and Nano-Technology	54.00	...	54.00	70.00	...	70.00	51.00	...	51.00
13. MEGA Facilities for Basic Research	20.00	...	20.00	19.00	...	19.00	35.00	...	35.00
14. Science and Engineering Research Board	194.07	...	194.07	201.19	...	201.19	...	...	...
15. S&T Cooperation with other countries	...	...	...	14.00	...	14.00	15.00	...	15.00
16. Disha Programme for women in science	...	...	...	11.78	...	11.78	13.78	...	13.78
17. Alliance and R&D Mission	...	...	...	14.00	...	14.00	14.00	...	14.00
18. Super Computing Facility and Capacity Building	...	...	...	...	...	...	75.00	...	75.00
19. National Geographic information system	...	...	...	...	...	...	11.00	...	11.00
<b>Demand No. 86</b>									
<b>43. Department of Scientific and Industrial Research</b>	<b>897.60</b>	<b>...</b>	<b>897.60</b>	<b>660.08</b>	<b>...</b>	<b>660.08</b>	<b>884.45</b>	<b>...</b>	<b>884.45</b>
<i>Of which</i>									
1. Administration	12.00	...	12.00	8.00	...	8.00	12.60	...	12.60

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2. National Labs	737.00	...	737.00	632.73	...	632.73	750.00	...	750.00
3. New Millenium Indian Technology Leadership Initiative (NMITLI)	15.60	...	15.60	8.60	...	8.60	11.25	...	11.25
4. Institution of Translation Research	90.00	...	90.00	18.75	...	18.75	72.20	...	72.20
5. CSIR-800	20.00	...	20.00	...	...	...	20.00	...	20.00
6. CSIR Scheme for open innovation	17.00	...	17.00	...	...	...	10.00	...	10.00
7. CSIR Initiatives for inclusive participative and collobration research and development	4.00	...	4.00	...	...	...	4.00	...	4.00
8. National Civil Aircrafts Development	2.00	...	2.00	...	...	...	2.00	...	2.00
9. Promotion Innovation in individuals start-ups & MSMEs (PRISM)	...	...	...	...	...	...	0.50	...	0.50
10. Patent Acquisition and Collaboration Research & Technical Development (PACE)	...	...	...	...	...	...	0.50	...	0.50
11. Access to knowledge for Technology Development & dissemination	...	...	...	...	...	...	1.40	...	1.40
<b>Demand No. 87</b>									
<b>44. Department of Biotechnology</b>	<b>519.00</b>	...	<b>519.00</b>	<b>434.45</b>	...	<b>434.45</b>	<b>471.74</b>	...	<b>471.74</b>
<i>Of which</i>									
1. Autonomous R&D Institutions	180.00	...	180.00	170.07	...	170.07	203.55	...	203.55
2. Human Resource Development	20.00	...	20.00	12.00	...	12.00	15.00	...	15.00
3. Bioinformatics	9.00	...	9.00	6.00	...	6.00	5.77	...	5.77
4. Research and Development	146.00	...	146.00	114.00	...	114.00	138.92	...	138.92
5. Biotechnology for societal Development	5.30	...	5.30	3.90	...	3.90	3.50	...	3.50
6. Grand Challenge Programme	28.00	...	28.00	16.78	...	16.78	10.00	...	10.00
7. Programme for Promotion of Excellence and Innovation	25.00	...	25.00	20.00	...	20.00	25.00	...	25.00
8. Biotech Facilities	25.00	...	25.00	37.00	...	37.00	13.00	...	13.00
9. I&M Sector	10.00	...	10.00	...	...	...	...	...	...
10. International Cooperation	10.00	...	10.00	6.50	...	6.50	5.00	...	5.00
11. Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim	59.70	...	59.70	48.20	...	48.20	52.00	...	52.00
<b>MINISTRY OF SHIPPING</b>									
<b>Demand No.88</b>									
<b>45. Ministry of Shipping</b>	<b>208.72</b>	...	<b>208.72</b>	<b>146.11</b>	...	<b>146.11</b>	<b>199.00</b>	...	<b>199.00</b>
<i>Of which</i>									
1. Development of Inland Water Transport in the North Eastern States and Sikkim	81.70	...	81.70	50.00	...	50.00	80.20	...	80.20
2. Development of Inland Water Transport (other than NER States)	127.02	...	127.02	96.11	...	96.11	118.80	...	118.80

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>									
<b>Demand No.89</b>									
<b>46. Ministry of Social Justice and Empowerment</b>	<b>295.95</b>	...	<b>295.95</b>	<b>53.16</b>	...	<b>53.16</b>	<b>138.15</b>	...	<b>138.15</b>
<i>Of which</i>									
1. Girls Hostels for SCs	93.00	...	93.00	13.50	...	13.50	49.00	...	49.00
2. Boys Hostel for SCs	48.00	...	48.00	12.50	...	12.50	24.50	...	24.50
3. Deendayal Disabled Rehabilitation Scheme	0.30	...	0.30	...	...	...	...	...	...
4. National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	15.00	...	15.00	8.00	...	8.00	15.00	...	15.00
5. Boys and Girls Hostel for BCs	40.00	...	40.00	13.50	...	13.50	40.00	...	40.00
6. Scheme for Assistance for Establishment of Old Age Homes	72.00	...	72.00	0.01	...	0.01	...	...	...
7. Assistance to Voluntary Organisation for Providing Social Defence Services	0.50	...	0.50	...	...	...	...	...	...
8. Rehabilitation Council of India	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
9. National Institute for Sign Language and Research Centre	10.00	...	10.00	3.00	...	3.00	3.00	...	3.00
10. Lump sum provision for NE Region & Sikkim	17.00	...	17.00	2.50	...	2.50	6.50	...	6.50
<b>Demand No.90</b>									
<b>47. Department of Space</b>	...	...	...	...	...	...	<b>196.73</b>	...	<b>196.73</b>
<i>Of which</i>									
1. Semi-Conductor Laboratory	...	...	...	...	...	...	13.63	...	13.63
2. Indian Institute of space science & Technology	...	...	...	...	...	...	108.00	...	108.00
3. North Eastern-Space Application Centre (NE-SAC)	...	...	...	...	...	...	1.38	...	1.38
4. Physical Research Laboratory	...	...	...	...	...	...	64.88	...	64.88
5. National Atmospheric Research Laboratory (NARL)	...	...	...	...	...	...	8.84	...	8.84
<b>48. Ministry of Statistics and Programme Implementation</b>	<b>4078.00</b>	...	<b>4078.00</b>	<b>3982.50</b>	...	<b>3982.50</b>	<b>3979.40</b>	...	<b>3979.40</b>
<i>Of which</i>									
1. MP Local Area Development Scheme	3955.00	...	3955.00	3950.00	...	3950.00	3955.00	...	3955.00
2. Grants-in-aid to ISI, Kolkata	24.00	...	24.00	24.00	...	24.00	24.40	...	24.40
3. Indian Statistical Strengthening Project (ISSP)	...	...	...	8.50	...	8.50	...	...	...
<b>MINISTRY OF TEXTILES</b>									
<b>Demand No.93</b>									
<b>49. Ministry of Textiles</b>	<b>398.08</b>	<b>4.09</b>	<b>402.17</b>	<b>336.19</b>	<b>4.09</b>	<b>340.28</b>	<b>531.49</b>	<b>5.27</b>	<b>536.76</b>
<i>Of which</i>									
1. Handlooms-Integrated Handloom Development Scheme	9.50	...	9.50	9.50	...	9.50	...	...	...

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2. Comprehensive Handloom development Scheme	...	...	...	...	...	...	6.50	...	6.50
3. Agriculture	144.71	...	144.71	144.71	...	144.71	96.99	...	96.99
4. Industry-Scheme of Integrated Textile Parks	111.70	...	111.70	111.70	...	111.70	285.50	...	285.50
5. Industry-Human Resource Development	50.00	...	50.00	50.00	...	50.00	72.00	...	72.00
6. Integrality Processing Development Scheme	...	...	...	...	...	...	40.00	...	40.00
7. Industry Technical Textile including Jute	20.28	...	20.28	20.28	...	20.28	30.50	...	30.50
8. Payment to Development council for jute manufacture against cess collection	...	4.09	4.09	...	4.09	4.09	...	5.27	5.27
<b>MINISTRY OF TOURISM</b>									
<b>Demand No.94</b>									
<b>50. Ministry of Tourism</b>	<b>755.00</b>	<b>...</b>	<b>755.00</b>	<b>611.00</b>	<b>...</b>	<b>611.00</b>	<b>625.00</b>	<b>...</b>	<b>625.00</b>
<i>Of which</i>									
1. Assistance to Central Agencies for Tourism Infrastructure Development	30.00	...	30.00	30.00	...	30.00	50.00	...	50.00
2. Assistance for Large Revenue Generating Projects	40.00	...	40.00	1.00	...	1.00	25.00	...	25.00
3. Product/Infrastructure development for destination and Circuits	575.00	...	575.00	480.00	...	480.00	400.00	...	400.00
4. Assistance to IHMs/FCI/IITM/NCHMCT	110.00	...	110.00	100.00	...	100.00	150.00	...	150.00
<b>MINISTRY OF TRIBAL AFFAIRS</b>									
<b>Demand No.95</b>									
<b>51. Ministry of Tribals Affairs</b>	<b>1697.00</b>	<b>...</b>	<b>1697.00</b>	<b>1035.31</b>	<b>...</b>	<b>1035.31</b>	<b>1744.00</b>	<b>...</b>	<b>1744.00</b>
<i>Of which</i>									
1. Development of Particularly Vulnerable Tribal Groups (PTG)	130.00	...	130.00	67.00	...	67.00	130.00	...	130.00
2. Scheme of Hostels for ST Girls and Boys	78.00	...	78.00	78.00	...	78.00	125.00	...	125.00
3. Establishment of Ashram Schools in Tribal Sub-Plan Area	75.00	...	75.00	61.00	...	61.00	75.00	...	75.00
4. Scheme under Tribal Sub-Plan	360.00	...	360.00	179.31	...	179.31	360.00	...	360.00
5. Scheme under proviso to Article 275(1) of the Constitution	1054.00	...	1054.00	650.00	...	650.00	1054.00	...	1054.00
<b>UNION TERRITORIES (WITHOUT LEGISLATURE)</b>									
<b>Demand No.96</b>									
<b>52. Andaman and Nicobar Islands</b>	<b>56.03</b>	<b>...</b>	<b>56.03</b>	<b>55.14</b>	<b>...</b>	<b>55.14</b>	<b>62.47</b>	<b>...</b>	<b>62.47</b>
<i>Of which</i>									
1. Fisheries (Panchyat Samities)	1.32	...	1.32	1.30	...	1.30	0.89	...	0.89

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2. Fisheries (Gram Panchyat)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
3. Road and Bridges under Zilla Parishad	7.89	...	7.89	10.17	...	10.17	9.49	...	9.49
4. Roads and Bridges Panchayat Samitis	7.89	...	7.89	7.89	...	7.89	9.49	...	9.49
5. Roads and Bridges under Gram Panchayats	36.81	...	36.81	33.65	...	33.65	38.59	...	38.59
6. Roads and Bridges under Port Blair Municipal Council	2.12	...	2.12	2.12	...	2.12	4.00	...	4.00
<b>Demand No.98</b>									
<b>53. Dadra and Nagar Haveli</b>	<b>141.90</b>	...	<b>141.90</b>	<b>119.90</b>	...	<b>119.90</b>	<b>182.85</b>	...	<b>182.85</b>
<b>Demand No.99</b>									
<b>54. Daman and Diu</b>	<b>25.00</b>	...	<b>25.00</b>	<b>25.00</b>	...	<b>25.00</b>	<b>25.00</b>	...	<b>25.00</b>
<b>MINISTRY OF URBAN DEVELOPMENT</b>									
<b>Demand No. 101</b>									
<b>55. Department of Urban Development</b>	<b>358.79</b>	...	<b>358.79</b>	<b>293.80</b>	...	<b>293.80</b>	<b>379.79</b>	...	<b>379.79</b>
<i>Of which</i>									
1. National Mission on Sustainable Habitat	3.00	...	3.00	0.60	...	0.60	6.00	...	6.00
2. UID in Satellite/Counter Magnet Cities	66.00	...	66.00	29.90	...	29.90	74.00	...	74.00
3. Grants to Delhi Metro Corporation Ltd.	100.00	...	100.00	100.00	...	100.00	120.00	...	120.00
4. Urban Water Supply Programme	15.00	...	15.00	15.00	...	15.00	8.00	...	8.00
5. Development/improvement of sewage system in North Eastern States	6.00	...	6.00	8.00	...	8.00	6.00	...	6.00
6. Solid Waste Disposal Project	4.00	...	4.00	...	...	...	1.00	...	1.00
7. Urban Infrastructure Development Project	90.00	...	90.00	92.00	...	92.00	92.00	...	92.00
8. Social Community Development Project	45.00	...	45.00	30.55	...	30.55	43.00	...	43.00
9. NERUDP-EAP	20.40	...	20.40	11.49	...	11.49	20.40	...	20.40
10. NERUDP-Govt.of India Contribution	9.39	...	9.39	6.26	...	6.26	9.39	...	9.39
<b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>									
<b>Demand No. 105</b>									
<b>56. Ministry of Women and Child Development</b>	<b>143.26</b>	...	<b>143.26</b>	<b>127.49</b>	...	<b>127.49</b>	<b>1040.42</b>	...	<b>1040.42</b>
<i>Of which</i>									
1. Integrated Child Development Scheme (ICDS)	100.07	...	100.07	100.07	...	100.07	1000.00	...	1000.00
2. National Institute of Public Cooperation and Child development (NIPCCD)	2.80	...	2.80	1.80	...	1.80	0.52	...	0.52
3. National Commission for Protection of Child Rights (NCPCR)	0.12	...	0.12	0.12	...	0.12	0.40	...	0.40

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4. Hostel for working Women (WWH)	6.67	...	6.67	7.97	...	7.97	15.00	...	15.00
5. Nation Commission for Women (NCW)	0.90	...	0.90	2.17	...	2.17	4.00	...	4.00
6. Central Social Welfare Board (CSWB)	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
7. Central Adoption Resource Agency (CARA)	0.45	...	0.45	0.18	...	0.18	0.45	...	0.45
8. Priyadarshini Scheme	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
9. Integrated Child Protection Scheme (ICPS)	32.20	...	32.20	15.13	...	15.13	20.00	...	20.00
<b>Demand No. 106</b>									
<b>57. Ministry of Youth Affairs and Sports</b>	...	...	...	...	...	...	<b>137.11</b>	...	<b>137.11</b>
<i>Of which</i>									
1. Sports Authority of India	...	...	...	...	...	...	10.15	...	10.15
2. Laxmibi National University	...	...	...	...	...	...	7.00	...	7.00
3. National Anti Doping Agency	...	...	...	...	...	...	1.71	...	1.71
4. National Dope Test Laboratory	...	...	...	...	...	...	2.25	...	2.25
5. Panchayat Yuva Krida Aur Khel Abhiyan	...	...	...	...	...	...	55.00	...	55.00
6. Urban Sports Infrastructure	...	...	...	...	...	...	50.00	...	50.00
7. Nehru Yuva Kendra Sangathan	...	...	...	...	...	...	1.00	...	1.00
8. Rajiv Gandhi National Institute of Youth Development	...	...	...	...	...	...	10.00	...	10.00
<b>GRAND TOTAL</b>	<b>157003.59</b>	<b>7668.83</b>	<b>164672.42</b>	<b>119365.85</b>	<b>4908.68</b>	<b>124274.53</b>	<b>167162.85</b>	<b>7493.15</b>	<b>174656.00</b>